

**Anchorage Independent School District**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$28,039</b>
Staff costs (provided training to 94 participants)		
471 hrs x \$58/hr (avg)	\$27,318	
Materials and Supplies	\$721	
<b>District Support</b>		<b>\$109,356</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
KDE Curriculum Pilot 1 person X 6 X \$64/hr	\$384	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	

## Anchorage Independent School District (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$2,959</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Give for Good Louisville online fundraising campaign		
180 hours @ \$42.38/hour ÷ 6 Districts	\$1,271	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$140,354</b>
<b>Dues Paid by School District</b>		<b>\$6,607</b>
<b>% of Return</b>		<b>2124%</b>

**Bullitt County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$1,220,902</b>
77 children served (Center Based) at \$11,200.93/child	\$862,472	
16 children served (FDFY) at \$22,401.86/child	\$358,430	
<b>OVEC Early Head Start</b>		<b>\$268,409</b>
16 children served at \$16,775.57/child	\$268,409	
<b>Early Head Start Childcare Partnerships (Bluegrass Academy Childcare - Mt. Washington)</b>		<b>\$952,968</b>
48 children served at \$19,853.50/child	\$952,968	
<b>Exceptional Children Services</b>		<b>\$124,981</b>
Staff costs (provided training to 876 participants)		
2,039 hrs x \$58/hr (avg)	\$118,262	
Materials and Supplies	\$6,719	
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	

## Bullitt County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$4,349</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Give for Good Louisville online fundraising campaign 180 hours @ \$42.38/hour ÷ 6 Districts	\$1,271	
Eight Counties Refunding and Supplemental Applications 10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application 80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$71.58/hour + 50 hours @ \$32.67 ÷ 4 Districts	\$587	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$2,680,581</b>
<b>Dues Paid by School District</b>		<b>\$25,749</b>
<b>% of Return</b>		<b>10410%</b>

**Carroll County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$44,123</b>
Staff costs (provided training to 240 participants)		
729 hrs x \$58/hr (avg)	\$42,282	
Materials and Supplies	\$1,841	
<b>District Support</b>		<b>\$111,586</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
KDE Curriculum Pilot 1 person X 6 X \$75/hr	\$450	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
Infinite Campus Master Schedule Support 1 person X 16 X \$46/hr	\$736	
Infinite Campus Master Schedule Support 1 person X 12 X \$69/hr	\$828	
Infinite Campus Master Schedule Support 1 person X 8 X \$75/hr	\$600	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	

**Carroll County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		<b>\$23,130</b>
1,350 hrs. x \$70.30/hr = \$94,912 x 24.37% of enrollment = \$23,130	\$23,130	
<b>Grants Development</b>		<b>\$3,328</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Community Early Childhood Council grant application 80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Kentucky Gives Day Campaign for iLEAD Academy 160 hours @ \$41.03/hour ÷ 5 Districts	\$1,313	
<b>TOTAL</b>		<b>\$182,167</b>
<b>Dues Paid by School District</b>		<b>\$9,035</b>
<b>% of Return</b>		<b>2016%</b>

**Eminence Independent Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$168,014</b>
15 children served (Center Based) at \$11,200.93/child	\$168,014	
<b>OVEC Early Head Start</b>		<b>\$268,409</b>
16 children served at \$16,775.57/child	\$268,409	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$23,948</b>
Staff costs (provided training to 90 participants)		
401 hrs x \$58/hr (avg)	\$23,258	
Materials and Supplies	\$690	
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	

## Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$2,490</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Eight Counties Refunding and Supplemental Applications 10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application 80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$571,833</b>
<b>Dues Paid by School District</b>		<b>\$7,541</b>
<b>% of Return</b>		<b>7583%</b>

**Frankfort Independent Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnership</b>		
<b>Exceptional Children Services</b>		
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	

**Frankfort Independent Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$2,275</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$71.58/hour + 50 hours @ \$32.67 ÷ 4 Districts	\$587	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$111,247</b>
<b>Dues Paid by School District</b>		<b>\$7,333</b>
<b>% of Return</b>		<b>1517%</b>

**Franklin County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnership (Great Beginnings Childcare)</b>		<b>\$317,656</b>
16 children served at \$19,853.50/child	\$317,656	
<b>Exceptional Children Services</b>		<b>\$44,855</b>
Staff costs (provided training to 222 participants)		
744 hrs x \$58/hr (avg)	\$43,152	
Materials and Supplies	\$1,703	
<b>District Support</b>		<b>\$114,393</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Explicit Instruction Planning and Implementation 1 person X 15 X \$69/hr	\$1,035	
Explicit Instruction Planning and Implementation 1 person X 21 X \$75/hr	\$1,575	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
MTSS District Team Implementation 1 person X 19 X \$69/hr	\$1,311	
MTSS District Team Implementation 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	

## Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$2,275</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$71.58/hour + 50 hours @ \$32.67 ÷ 4 Districts	\$587	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$479,179</b>
<b>Dues Paid by School District</b>		<b>\$15,508</b>
<b>% of Return</b>		<b>3090%</b>

**Gallatin County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$179,215</b>
16 children served (Center Based) at \$11,200.93/child	\$179,215	
<b>OVEC Early Head Start</b>		<b>\$268,409</b>
16 children served at \$16,775.57/child	\$268,409	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$52,555</b>
Staff costs (provided training to 568 participants)		
831 hrs x \$58/hr (avg)	\$48,198	
Materials and Supplies	\$4,357	
<b>District Support</b>		<b>\$113,735</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
CRRSA Administrator Coaching 1 person X 14 X \$61/hr	\$854	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
MTSS District Team Implementation 1 person X 36 X \$69/hr	\$2,484	
MTSS District Team Implementation 1 person X 19 X \$75/hr	\$1,425	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	

## Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		<b>\$20,739</b>
1,350 hrs. x \$70.30/hr = \$94,912 x 21.85% of enrollment = \$20,739	\$20,739	
<b>Grants Development</b>		<b>\$3,847</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Eight Counties Refunding and Supplemental Applications		
10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application		
80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$42.38/hour ÷ 5 Districts	\$1,356	
<b>TOTAL</b>		<b>\$638,500</b>
<b>Dues Paid by School District</b>		<b>\$8,358</b>
<b>% of Return</b>		<b>7639%</b>

**Grant County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$36,655</b>
Staff costs (provided training to 378 participants)		
582 hrs x \$58/hr (avg)	\$33,756	
Materials and Supplies	\$2,899	
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	

**Grant County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$1,688</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$147,315</b>
<b>Dues Paid by School District</b>		<b>\$11,440</b>
<b>% of Return</b>		<b>1288%</b>

**Henry County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$280,023</b>
25 children served at \$11,200.93/child	\$280,023	
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$34,014</b>
Staff costs (provided training to 200 participants)		
560 hrs x \$58/hr (avg)	\$32,480	
Materials and Supplies	\$1,534	
<b>District Support</b>		<b>\$109,826</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
CRRSA Administrator Coaching 1 person X 14 X \$61/hr	\$854	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	

## Henry County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		<b>\$17,550</b>
1,350 hrs. x \$70.30/hr = \$94,912 x 18.49% of enrollment = \$17,550	\$17,550	
<b>Grants Development</b>		<b>\$3,847</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Eight Counties Refunding and Supplemental Applications		
10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application		
80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$42.38/hour ÷ 5 Districts	\$1,356	
<b>TOTAL</b>		<b>\$445,260</b>
<b>Dues Paid by School District</b>		<b>\$9,142</b>
<b>% of Return</b>		<b>4870%</b>

**Jefferson County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$4,605,684</b>
306 children served (FDY) at \$15,051.25/child	\$4,605,684	
<b>OVEC Early Head Start</b>		<b>\$6,006,057</b>
288 children served at \$20,854.36/child	\$6,006,057	
<b>Early Head Start Childcare Partnerships</b>		<b>\$2,164,032</b>
Bluegrass Academy Childcare - Jeffersontown		
42 children served at \$19,853.50/child	\$833,847	
Bright Expectations Childcare		
31 children served at \$19,853.50/child	\$615,459	
Developing Young Minds Childcare		
18 children served at \$19,853.50/child	\$357,363	
Kreative Kidz Childcare		
18 children served at \$19,853.50/child	\$357,363	
<b>Exceptional Children Services</b>		
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	

**Jefferson County Public Schools (continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$8,760</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Jefferson County Head Start/Early Head Start Facility Applications 40 hours @ \$69.14/hour	\$2,863	
Jefferson County Head Start/Early Head Start Supplemental Applications 10 hours @ \$71.58/hour + 50 hours @ \$32.68	\$2,350	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$71.58/hour + 50 hours @ \$32.67 ÷ 4 Districts	\$587	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Give for Good Louisville online fundraising campaign 180 hours @ \$42.38/hour ÷ 6 Districts	\$1,271	
<b>TOTAL</b>		<b>\$12,893,505</b>
<b>Dues Paid by School District</b>		<b>\$35,000</b>
<b>% of Return</b>		<b>36839%</b>

**Oldham County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$537,645</b>
48 children served (Center Based) at \$11,200.93/child	\$537,645	
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$44,769</b>
Staff costs (provided training to 347 participants)		
726 hrs x \$58/hr (avg)	\$42,108	
Materials and Supplies	\$2,661	
<b>District Support</b>		<b>\$110,295</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
CRRSA Administrator Coaching 1 person X 7 X \$61/hr	\$427	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	

**Oldham County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
Trauma Informed Discipline Planning and Implementation 1 person X 14 X \$64/hr	\$896	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$3,435</b>
Assistance with partners' grant applications (e.g., review, support letters) 40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Give for Good Louisville online fundraising campaign 180 hours @ \$42.38/hour ÷ 6 Districts	\$1,271	
Eight Counties Refunding and Supplemental Applications 10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Foundation Grant Applications 320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications 160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application 160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$696,144</b>
<b>Dues Paid by School District</b>		<b>\$24,986</b>
<b>% of Return</b>		<b>2786%</b>

**Owen County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$179,215</b>
16 children served (Center Based) at \$11,200.932/child	\$179,215	
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnership (Raisin Factory Childcare)</b>		<b>\$158,828</b>
8 children served at \$19,853.50/child	\$158,828	
<b>Exceptional Children Services</b>		<b>\$58,178</b>
Staff costs (provided training to 734 participants)		
906 hrs x \$58/hr (avg)	\$52,548	
Materials and Supplies	\$5,630	
<b>District Support</b>		<b>\$113,984</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
CRRSA Curriculum, Instruction, and Assessment School Development 1 person X 12 X \$48/hr	\$576	
CRRSA Curriculum, Instruction, and Assessment School Development 1 person X 12 X \$52/hr	\$624	
CRRSA Curriculum, Instruction, and Assessment School Development 1 person X 12 X \$61/hr	\$732	
CRRSA Curriculum, Instruction, and Assessment School Development 1 person X 12 X \$64/hr	\$768	
CRRSA Administrator Coaching 1 person X 8 X \$61/hr	\$488	
CRRSA Administrator Coaching 1 person X 6 X \$64/hr	\$384	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	

## Owen County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		<b>\$22,332</b>
1,350 hrs. x \$70.30/hr = \$94,912 x 23.53% of enrollment = \$22,332	\$22,332	
<b>Grants Development</b>		<b>\$4,107</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Eight Counties Refunding and Supplemental Applications		
10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
EHS--Child Care Partnerships Refunding & Supplemental Applications		
10 hours @ \$71.58/hour + 50 hours @ \$32.67 ÷ 4 Districts	\$587	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$42.38/hour ÷ 5 Districts	\$1,356	
<b>TOTAL</b>		<b>\$536,644</b>
<b>Dues Paid by School District</b>		<b>\$8,806</b>
<b>% of Return</b>		<b>6094%</b>

**Shelby County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$1,052,888</b>
32 children served (Center Based) at \$11,200.932/child	\$358,430	
31 children served (FDFY) at \$22,401.86/child	\$694,458	
<b>OVEC Early Head Start</b>		<b>\$536,818</b>
32 children served at \$16,775.57/child	\$536,818	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$58,564</b>
Staff costs (provided training to 928 participants)		
887 hrs x \$58/hr (avg)	\$51,446	
Materials and Supplies	\$7,118	
<b>District Support</b>		<b>\$109,399</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
CRRSA Administrator Coaching 1 person X 7 X \$61/hr	\$427	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	

**Shelby County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$4,442</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Eight Counties Refunding and Supplemental Applications		
10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application		
80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Give for Good Louisville online fundraising campaign		
180 hours @ \$42.38/hour ÷ 6 Districts	\$1,271	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Virtual Office Hours for KDE Grant Support		
10 hours @ \$68.03/hour	\$680	
<b>TOTAL</b>		<b>\$1,762,111</b>
<b>Dues Paid by School District</b>		<b>\$16,661</b>
<b>% of Return</b>		<b>10576%</b>

**Spencer County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$179,215</b>
16 children served (Center Based) at \$11,200.93/child	\$179,215	
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnership (Spencer Co. Early Childhood Center)</b>		<b>\$238,242</b>
12 children served at \$19,853.50/child	\$238,242	
<b>Exceptional Children Services</b>		<b>\$28,636</b>
Staff costs (provided training to 187 participants)		
469 hrs x \$58/hr (avg)	\$27,202	
Materials and Supplies	\$1,434	
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	

**Spencer County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$3,762</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Give for Good Louisville online fundraising campaign		
180 hours @ \$42.38/hour ÷ 6 Districts	\$1,271	
Eight Counties Refunding and Supplemental Applications		
10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application		
80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
<b>TOTAL</b>		<b>\$558,827</b>
<b>Dues Paid by School District</b>		<b>\$10,464</b>
<b>% of Return</b>		<b>5340%</b>

**Trimble County Public Schools**  
**Report of Value of OVEC Services (7/1/2021-6/30/2022)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$190,416</b>
17 children served (Center Based) at \$11,200.93/child	\$190,416	
<b>OVEC Early Head Start</b>		<b>\$335,511</b>
20 children served at \$16,775.75/child	\$335,511	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$27,756</b>
Staff costs (provided training to 163 participants)		
457hrs x \$58/hr (avg)	\$26,506	
Materials and Supplies	\$1,250	
<b>District Support</b>		<b>\$108,972</b>
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$64/hr	\$1,920	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$61/hr	\$1,830	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$52/hr	\$1,560	
CRRSA Curriculum, Instruction, and Assessment Professional Learning 1 person X 30 X \$48/hr	\$1,440	
Deeper Learning Planning 1 person X 8 X \$75/hr	\$600	
English Learner's Work Group 1 person X 20 X \$46/hr	\$920	
English Learner's Work Group 1 person X 28 X \$69/hr	\$1,932	
English Learner's Work Group 1 person X 22 X \$75/hr	\$1,650	
English Learner's Work Group 1 person X 6 X \$64/hr	\$384	
Equity Planning and Implementation 1 person X 36 X \$75/hr	\$2,700	
Equity Planning and Implementation 1 person X 22 X \$69/hr	\$1,518	
Equity Planning and Implementation 1 person X 40 X \$64/hr	\$2,560	
Google Support 1 person X 10 X \$46/hr	\$460	
Google Support 1 person X 12 X \$69/hr	\$828	
Google Support 1 person X 6 X \$75/hr	\$450	
GTN 1 person X 10 X \$46/hr	\$460	
GTN 1 person X 17 X \$69/hr	\$1,173	
GTN 1 person X 17 X \$75/hr	\$1,275	
Implementation Science 1 person X 42 X \$69/hr	\$2,898	
Implementation Science 1 person X 42 X \$75/hr	\$3,150	
KY Healthy Schools Grant 1 person X 4 X \$64/hr	\$256	
KY Healthy Schools Grant 1 person X 16 X \$69/hr	\$1,104	
KY Healthy Schools Grant 1 person X 18 X \$75hr	\$1,350	
KY Healthy Schools Grant - Bounce - Racial Trauma and Healing 1 person X 12 X \$75hr	\$900	
KY Healthy Schools Grant - Health and PE Cadre 1 person X 11 X \$75hr	\$825	
KY Healthy Schools Grant - Kagan Strategies 1 person X 22 X \$75hr	\$1,650	
KY Healthy Schools Grant - Ruby Payne Book Talk 1 person X 9 X \$75hr	\$6,750	
MTSS Coordinators 1 person X 8 X \$46/hr	\$368	
MTSS Coordinators 1 person X 4 X \$64/hr	\$256	
MTSS Coordinators 1 person X 20 X \$69/hr	\$1,380	
MTSS Coordinators 1 person X 20 X \$75 /hr	\$1,500	
MTSS Planning 1 person X 32 X \$69/hr	\$2,208	
MTSS Planning 1 person X 20 X \$75/hr	\$1,500	
OVICN 1 person X 20 X \$48/hr	\$960	
OVICN 1 person X 2 X \$64/hr	\$128	
OVICN 1 person X 10 X \$67/hr	\$670	
OVOP 1 person X 18 X \$61/hr	\$1,098	
OVOP 1 person X 2 X \$64/hr	\$128	
OVOP 1 person X 18 X \$64/hr	\$1,152	
OVOP 1 person X 18 X \$51/hr	\$918	
OVOP 1 person X 24 X \$75/hr	\$1,800	
OVOP 1 person X 24 X \$69/hr	\$1,656	
OVSO 1 person X 9 X \$64/hr	\$576	
OVSO 1 person X 32 X \$64/hr	\$2,048	
OVSO 1 person X 32 X \$61/hr	\$1,952	
OVSO 1 person X 32 X \$69/hr	\$2,208	

**Trimble County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 32 X \$75/hr	\$2,400	
OVSO 1 person X 21 X \$52/hr	\$1,092	
OVSO 1 person X 21 X \$48/hr	\$1,008	
OVSO 1 person X 21 X \$46/hr	\$966	
Personnel Directors 1 person X 3 X \$64/hr	\$192	
Personnel Directors 1 person X 15 X \$69/hr	\$1,035	
Personnel Directors 1 person X 15 X \$75/hr	\$1,125	
Professional Learning Community Planning, Development, and Implementation 1 person X 35 X \$	\$1,610	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X	\$2,760	
Professional Learning Community Planning, Development, and Implementation 1 person X 40 X \$	\$3,000	
SCN 1 person X 20 X \$46/hr	\$900	
SCN 1 person X 3 X \$64/hr	\$192	
SCN 1 person X 41 X \$69/hr	\$2,829	
SCN 1 person X 41 X \$75/hr	\$3,075	
STOP School Violence - CSTAG 1 person X 23 X \$47hr	\$1,081	
STOP School Violence - CSTAG 1 person X 100 X \$59/hr	\$5,900	
STOP School Violence - CSTAG 1 person X 42 X \$69/hr	\$2,898	
STOP School Violence - CSTAG 1 person X60 X \$75/hr	\$4,500	
Strategic Plan 1 person X 12 X \$46/hr	\$552	
Strategic Plan 1 person X 20 X \$69/hr	\$1,380	
Strategic Plan 1 person X 29 X \$75/hr	\$2,175	
University of Louisville Partnership 1 person X 13 X \$64/hr	\$832	
University of Louisville Partnership 1 person X 9 X \$69/hr	\$621	
University of Louisville Partnership 1 person X 24X \$75/hr	\$1,800	
<b>iLEAD Academy</b>		<b>\$11,161</b>
1,350 hrs. x \$70.30/hr = \$94,912 x 11.76% of enrollment = \$11,161	\$11,161	
<b>Grants Development</b>		<b>\$3,847</b>
Assistance with partners' grant applications (e.g., review, support letters)		
40 hours @ \$71.58/hour ÷ 15 Districts	\$191	
Eight Counties Refunding and Supplemental Applications		
10 hours @ \$71.58/hour + 80 hours @ \$32.68 ÷ 9 Districts	\$476	
Community Early Childhood Council grant application		
80 hours @ \$32.68/hour ÷ 8 Districts	\$327	
Foundation Grant Applications		
320 hours @ \$32.67/hour ÷ 15 Districts	\$697	
Direct Mail and Other Donor Communications		
160 hours @ \$22.88/hour ÷ 15 Districts	\$244	
National Science Foundation - Computer Science For All Grant Application		
160 hours @ \$52.13/hour ÷ 15 Districts	\$556	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$42.38/hour ÷ 5 Districts	\$1,356	
<b>TOTAL</b>		<b>\$677,663</b>
<b>Dues Paid by School District</b>		<b>\$7,869</b>
<b>% of Return</b>		<b>8612%</b>