

Anchorage Independent School District
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$17,143
Staff costs (provided training to 95 participants)		
271 hrs x \$58/hr (avg)	\$15,718	
Materials and Supplies	\$1,425	
District Support		\$106,068
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 52 X \$45/hr	\$2,340	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	

Anchorage Independent School District (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X 25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X 62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		\$2,037
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Give for Good Louisville online fundraising campaign		
180 hours @ \$41.03/hour ÷ 6 Districts	\$1,231	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$125,248
Dues Paid by School District		\$6,607
% of Return		1896%

Bullitt County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$1,084,357
77 children served (Center Based) at \$9,948.22/child	\$766,014	
16 children served (FDFY) at \$19,896.44/child	\$318,343	
OVEC Early Head Start		\$300,707
16 children served at \$16,705.95/child	\$267,295	
4 pregnant women or home-based children served at \$8,352.97/child	\$33,412	
Early Head Start Childcare Partnerships (Bluegrass Academy Childcare - Mt. Washington)		\$941,731
48 children served at \$19,619.39/child	\$941,731	
Exceptional Children Services		\$94,843
Staff costs (provided training to 1,563 participants)		
1,231 hrs x \$58/hr (avg)	\$71,398	
Materials and Supplies	\$23,445	
District Support		\$105,933
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
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Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
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Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
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GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	

Bullitt County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
		\$3,986
Grants Development		
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Give for Good Louisville online fundraising campaign		
180 hours @ \$41.03/hour ÷ 6 Districts	\$1,231	
Six Counties Refunding and Supplemental Applications		
10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
Community Early Childhood Council grant application		
80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
EHS--Child Care Partnerships Refunding & Supplemental Applications		
10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 4 Districts	\$567	
US Department of Education--Education, Innovation, Research Grant		
80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$2,531,557
Dues Paid by School District		\$25,749
% of Return		9832%

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$26,384
Staff costs (provided training to 220 participants)		
398 hrs x \$58/hr (avg)	\$23,084	
Materials and Supplies	\$3,300	
District Support		\$106,383
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 59 X \$45/hr	\$2,655	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	

Carroll County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		\$22,088
1,350 hrs. x \$67.14/hr = \$90,639 x 24.37% of enrollment = \$22,088	\$22,088	
Grants Development		\$2,435
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Community Early Childhood Council grant application		
80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$41.03/hour ÷ 5 Districts	\$1,313	
TOTAL		\$157,290
Dues Paid by School District		\$9,035
% of Return		1741%

Eminence Independent Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$298,447
15 children served (FDYF) at \$19,896.44/child	\$298,447	
OVEC Early Head Start		\$267,295
16 children served at \$16,705.95/child	\$267,295	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$14,946
Staff costs (provided training to 80 participants)		
237 hrs x \$58/hr (avg)	\$13,746	
Materials and Supplies	\$1,200	
District Support		\$106,023
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
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Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
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Infinite Campus Support 1 person X 51 X \$45/hr	\$2,295	
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MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	

Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
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OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
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OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
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Personnel Directors 1 person X 5 X \$73/hr	\$365	
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PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
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STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	\$2,188
Six Counties Refunding and Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
Community Early Childhood Council grant application 80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$688,899
Dues Paid by School District		\$7,541
% of Return		9135%

Frankfort Independent Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnership		
Exceptional Children Services		
District Support		\$106,652
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 65 X \$45/hr	\$2,924	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	

Frankfort Independent Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	\$1,873
Six Counties Refunding and Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$108,525
Dues Paid by School District		\$7,333
% of Return		1480%

Franklin County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnership (Great Beginnings Childcare)		\$313,910
16 children served at \$19,619.39/child	\$313,910	
Exceptional Children Services		\$44,364
Staff costs (provided training to 336 participants)		
678 hrs x \$58/hr (avg)	\$39,324	
Materials and Supplies	\$5,040	
District Support		\$109,853
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS District Team Implementation 1 person X 28 X \$67/hr	\$1,876	
MTSS District Team Implementation 1 person X 28 X \$73/hr	\$2,044	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	

Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVS0 1 person X 28 X \$67/hr	\$1,876	
OVS0 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X 25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X 62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
		\$2,116
Grants Development		
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 4 Districts	\$567	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$470,243
Dues Paid by School District		\$15,508
% of Return		3032%

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$159,172
16 children served (Center Based) at \$9,948.22/child	\$159,172	
OVEC Early Head Start		\$200,471
12 children served at \$16,705.95/child	\$200,471	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$28,991
Staff costs (provided training to 301 participants)		
422 hrs x \$58/hr (avg)	\$24,476	
Materials and Supplies	\$4,515	
District Support		\$108,597
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS District Team Implementation 1 person X 22 X \$67/hr	\$1,474	
MTSS District Team Implementation 1 person X 22 X \$73/hr	\$1,606	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVS0 1 person X 28 X \$67/hr	\$1,876	
OVS0 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 47 X \$46/hr	\$2,162	
STOP School Violence - CSTAG 1 person X 44 X \$58/hr	\$2,552	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		\$19,804
1,350 hrs. x \$67.14/hr = \$90,639 x 21.85% of enrollment = \$19,804	\$19,804	
Grants Development		\$3,501
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Six Counties Refunding and Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
Community Early Childhood Council grant application 80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
Kentucky Gives Day Campaign for iLEAD Academy 160 hours @ \$41.03/hour ÷ 5 Districts	\$1,313	
TOTAL		\$520,536
Dues Paid by School District		\$8,358
% of Return		6228%

Grant County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$23,007
Staff costs (provided training to 165 participants)		
354 hrs x \$58/hr (avg)	\$20,532	
Materials and Supplies	\$2,475	
District Support		\$105,933
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	

Grant County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		\$807
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$129,747
Dues Paid by School District		\$11,440
% of Return		1134%

Henry County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$248,706
25 children served (Center Based) at \$9,948.22/child	\$248,706	
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$35,905
Staff costs (provided training to 267 participants)		
550 hrs x \$58/hr (avg)	\$31,900	
Materials and Supplies	\$4,005	
District Support		\$107,273
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS District Team Implementation 1 person X 20 X \$67/hr	\$1,340	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	

Henry County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X 25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X 62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		\$16,759
1,350 hrs. x \$67.14/hr = \$90,639 x 18.49% of enrollment = \$16,759	\$16,759	
Grants Development		\$3,501
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Six Counties Refunding and Supplemental Applications		
10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
Community Early Childhood Council grant application		
80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
US Department of Education--Education, Innovation, Research Grant		
80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$41.03/hour ÷ 5 Districts	\$1,313	
TOTAL		\$412,144
Dues Paid by School District		\$9,142
% of Return		4508%

Jefferson County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$955,029
48 children served (FDY) at \$19,896.44/child	\$955,029	
OVEC Early Head Start		\$16,706
32 children served at \$16,705.95/child	\$16,706	
Early Head Start Childcare Partnerships		\$2,138,513
Amazing Children Childcare		
42 children served at \$19,619.39/child	\$824,014	
Bluegrass Academy Childcare - Jeffersontown		
31 children served at \$19,619.39/child	\$608,201	
Bright Expectations Childcare		
18 children served at \$19,619.39/child	\$353,149	
Kreative Kidz Childcare		
18 children served at \$19,619.39/child	\$353,149	
Exceptional Children Services		
District Support		\$107,923
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	

Jefferson County Public Schools (continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 75 X \$46/hr	\$3,450	
STOP School Violence - CSTAG 1 person X 72 X \$51/hr	\$3,670	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		\$18,690
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Jefferson County Head Start/Early Head Start Facility Applications 160 hours @ \$69.14/hour	\$11,062	
Jefferson County Head Start/Early Head Start Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52	\$2,267	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 4 Districts	\$567	
EHS--Child Care Partnerships Expansion Application 80 hours @ \$69.14/hour + 80 hours @ \$31.52	\$2,013	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
Give for Good Louisville online fundraising campaign 180 hours @ \$41.03/hour ÷ 6 Districts	\$1,231	
TOTAL		\$3,236,861
Dues Paid by School District		\$35,000
% of Return		9248%

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$803,036
48 children served (Center Based) at \$16,729.92/child	\$803,036	
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$32,477
Staff costs (provided training to 255 participants)		
494 hrs x \$58/hr (avg)	\$28,652	
Materials and Supplies	\$3,825	
District Support		\$105,517
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	

Oldham County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 47 X \$46/hr	\$2,162	
STOP School Violence - CSTAG 1 person X 44 X \$58/hr	\$2,552	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		\$4,305
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Give for Good Louisville online fundraising campaign		
180 hours @ \$41.03/hour ÷ 6 Districts	\$1,231	
Oldham County Refunding and Supplemental Applications		
10 hours @ \$69.14/hour + 50 hours @ \$31.52	\$2,267	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$945,335
Dues Paid by School District		\$24,986
% of Return		3783%

Owen County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$159,172
16 children served (Center Based) at \$9,948.22/child	\$159,172	
OVEC Early Head Start		
Early Head Start Childcare Partnership (Raisin Factory Childcare)		\$156,955
8 children served at \$19,619.39/child	\$156,955	
Exceptional Children Services		\$25,854
Staff costs (provided training to 204 participants)		
393 hrs x \$58/hr (avg)	\$22,794	
Materials and Supplies	\$3,060	
District Support		\$105,933
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	

Owen County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		\$21,327
1,350 hrs. x \$67.14/hr = \$90,639 x 23.53% of enrollment = \$21,327	\$21,327	
Grants Development		\$3,753
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Six Counties Refunding and Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 4 Districts	\$567	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
Kentucky Gives Day Campaign for iLEAD Academy 160 hours @ \$41.03/hour ÷ 5 Districts	\$1,313	
TOTAL		\$472,994
Dues Paid by School District		\$8,806
% of Return		5371%

Shelby County Public Schools
Report of Value of OVEC Services (7/1/2020-6/30/2021)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$955,029
32 children served (Center Based) at \$9,948.22/child	\$318,343	
32 children served (FDFY) at \$19,896.44/child	\$636,686	
OVEC Early Head Start		\$534,590
32 children served at \$16,705.95/child	\$534,590	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$36,692
Staff costs (provided training to 420 participants)		
524 hrs x \$58/hr (avg)	\$30,392	
Materials and Supplies	\$6,300	
District Support		\$105,933
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	

Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X 25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X 62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		\$3,419
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Six Counties Refunding and Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
Community Early Childhood Council grant application 80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
Give for Good Louisville online fundraising campaign 180 hours @ \$41.03/hour ÷ 6 Districts	\$1,231	
US Department of Education--Education, Innovation, Research Grant 80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$1,635,663
Dues Paid by School District		\$16,661
% of Return		9817%

Spencer County Public Schools
Report of Value of OVEC Services (7/1/2018-6/30/2019)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$159,172
16 children served (Center Based) at \$9,948.22/child	\$159,172	
OVEC Early Head Start		
Early Head Start Childcare Partnership (Bear Care)		\$235,433
12 children served at \$19,619.39/child	\$235,433	
Exceptional Children Services		\$19,745
Staff costs (provided training to 195 participants)		
290 hrs x \$58/hr (avg)	\$16,820	
Materials and Supplies	\$2,925	
District Support		\$105,933
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	

Spencer County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVS0 1 person X 28 X \$67/hr	\$1,876	
OVS0 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		
Grants Development		\$3,243
Assistance with partners' grant applications (e.g., review, support letters) 26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Give for Good Louisville online fundraising campaign 180 hours @ \$41.03/hour ÷ 6 Districts	\$1,231	
Six Counties Refunding and Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 7 Districts	\$324	
Community Early Childhood Council grant application 80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
EHS--Child Care Partnerships Refunding & Supplemental Applications 10 hours @ \$69.14/hour + 50 hours @ \$31.52 ÷ 4 Districts	\$567	
Foundation Grant Applications 160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign 40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers 30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
TOTAL		\$523,526
Dues Paid by School District		\$10,464
% of Return		5003%

Trimble County Public Schools
Report of Value of OVEC Services (7/1/2018-6/30/2019)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$276,624
17 children served (Center Based) at \$16,272.00/child	\$276,624	
OVEC Early Head Start		\$497,972
20 children served at \$24,898.60/child	\$497,972	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$15,678
Staff costs (provided training to 94 participants)		
246 hrs x \$58/hr (avg)	\$14,268	
Materials and Supplies	\$1,410	
District Support		\$105,933
Alternative Program Principals Network 1 person X 17 X \$67/hr	\$1,139	
Alternative Program Principals Network 1 person X 15 X \$73/hr	\$1,095	
Blended Learning 1 person X 12 X \$45/hr	\$563	
Blended Learning 1 person X 33 X \$67/hr	\$2,211	
Blended Learning 1 person X 19 X \$73/hr	\$1,387	
Digital Learning Coaches 1 person X 24 X \$45/hr	\$1,080	
Digital Learning Coaches 1 person X 5 X \$73/hr	\$365	
Digital Learning Labs 1 person X 21 X \$45/hr	\$945	
Digital Learning Labs 1 person X 18 X \$67/hr	\$1,206	
Digital Learning Labs 1 person X 18 X \$73/hr	\$1,314	
Digital Tools Support 1 person X 15 X \$45/hr	\$675	
Digital Tools Support 1 person X 8 X \$73/hr	\$584	
Distance Learning 1 person X 12 X \$67/hr	\$804	
Distance Learning 1 person X 4 X \$73/hr	\$292	
Elementary/Middle/High School Math Cadre Training 1 person X 17 X \$67/hr	\$1,139	
Elementary/Middle/High School Math Cadre Training 1 person X 10 X \$73/hr	\$730	
English Learner's Work Group 1 person X 19 X \$45/hr	\$855	
English Learner's Work Group 1 person X 18 X \$67/hr	\$1,206	
English Learner's Work Group 1 person X 18 X \$73/hr	\$1,314	
Gap Design Team 1 person X 16 X \$45/hr	\$720	
Gap Design Team 1 person X 28 X \$67/hr	\$1,876	
Gap Design Team 1 person X 22 X \$73/hr	\$1,606	
Google Support 1 person X 8 X \$45/hr	\$360	
Google Support 1 person X 12 X \$67/hr	\$804	
Google Support 1 person X 6 X \$73/hr	\$438	
GTN 1 person X 17 X \$45/hr	\$765	
GTN 1 person X 10 X \$67/hr	\$670	
GTN 1 person X 10 X \$73/hr	\$730	
Implementation Science 1 person X 6 X \$45/hr	\$270	
Implementation Science 1 person X 40 X \$67/hr	\$2,680	
Implementation Science 1 person X 40 X \$73/hr	\$2,920	
Implicit Bias and Micro-Aggression Seminar 1 person X 2 X \$45/hr	\$90	
Implicit Bias and Micro-Aggression Seminar 1 person X 10 X \$67/hr	\$670	
Implicit Bias and Micro-Aggression Seminar 1 person X 14 X \$73/hr	\$1,022	
Infinite Campus Support 1 person X 49 X \$45/hr	\$2,205	
KY Healthy Schools Grant 1 person X 18 X \$67/hr	\$1,206	
KY Healthy Schools Grant 1 person X 28 X \$73/hr	\$2,044	
MTSS Coordinators 1 person X 5 X \$45/hr	\$225	
MTSS Coordinators 1 person X 15 X \$67/hr	\$1,005	
MTSS Coordinators 1 person X 12 X \$73/hr	\$876	
MTSS Planning 1 person X 58 X \$67/hr	\$3,886	
MTSS Planning 1 person X 34 X \$73/hr	\$2,482	
Non-Traditional Instruction Forum 1 person X 5 X \$67/hr	\$335	
Non-Traditional Instruction Forum 1 person X 5 X \$73/hr	\$365	
Non-Traditional Instruction Forum Planning 1 person X 21 X \$67/hr	\$1,407	
Non-Traditional Instruction Forum Planning 1 person X 13 X \$73/hr	\$949	

Trimble County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVICN 1 person X 10 X \$45/hr	\$450	
OVICN 1 person X 10 X \$67/hr	\$670	
OVICN 1 person X 10 X \$73/hr	\$730	
OVOP 1 person X 10 X \$45/hr	\$450	
OVOP 1 person X 5 X \$67/hr	\$365	
OVOP 1 person X 6 X \$73/hr	\$402	
OVSO 1 person X 28 X \$67/hr	\$1,876	
OVSO 1 person X 35 X \$73/hr	\$2,555	
Personnel Directors 1 person X 5 X \$67/hr	\$335	
Personnel Directors 1 person X 5 X \$73/hr	\$365	
PLC Planning, Development, and Implementation 1 person X 54 X \$45/hr	\$2,430	
PLC Planning, Development, and Implementation 1 person X 54 X \$67/hr	\$3,678	
PLC Planning, Development, and Implementation 1 person X 54 X \$73/hr	\$3,942	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 31 X \$45/hr	\$1,395	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X33 X \$67/hr	\$2,211	
Remote Teaching and Virtual Learning Planning and Implementation 1 person X 30 X \$73/hr	\$2,190	
SCN 1 person X 21 X \$45/hr	\$945	
SCN 1 person X25 X \$67/hr	\$1,675	
SCN 1 person X 25 X \$73/hr	\$1,824	
STOP School Violence - CSTAG 1 person X 11 X \$45/hr	\$495	
STOP School Violence - CSTAG 1 person X 51 X \$46/hr	\$2,346	
STOP School Violence - CSTAG 1 person X 48 X \$58/hr	\$2,784	
STOP School Violence - CSTAG 1 person X62 X \$67/hr	\$4,154	
STOP School Violence - CSTAG 1 person X 86 X \$73/hr	\$6,278	
Strategic Plan 1 person X 10 X \$45/hr	\$450	
Strategic Plan 1 person X 12 X \$67/hr	\$804	
Strategic Plan 1 person X 10 X \$73/hr	\$730	
Thinking Strategies Virtual Learning 1 person X 12 X \$67/hr	\$804	
Thinking Strategies Virtual Learning 1 person X 14 X \$73/hr	\$1,022	
University of Louisville Partnership 1 person X 6 X \$67/hr	\$402	
University of Louisville Partnership 1 person X 38 X \$73/hr	\$2,774	
Virtual Learning 1 person X 29 X \$67/hr	\$1,943	
Virtual Learning 1 person X 13 X \$73/hr	\$949	
iLEAD Academy		\$10,659
1,350 hrs. x \$67.14/hr = \$90,639 x 11.76% of enrollment = \$10,659	\$10,659	
Grants Development		\$5,444
Assistance with partners' grant applications (e.g., review, support letters)		
26 hours @ \$69.14/hour ÷ 15 Districts	\$120	
Trimble County Refunding and Supplemental Applications		
10 hours @ \$69.14/hour + 50 hours @ \$31.52	\$2,267	
Community Early Childhood Council grant application		
80 hours @ \$31.52/hour ÷ 8 Districts	\$315	
US Department of Education--Education, Innovation, Research Grant		
80 hours @ \$69.14/hour + 60 hours @ \$31.52/hour ÷ 10 Districts	\$742	
Foundation Grant Applications		
160 hours @ \$31.52/hour ÷ 15 Districts	\$336	
National Disabilities Employment Awareness Month Campaign		
40 hours @ \$69.14/hour + 40 hours @ \$31.52 ÷ 15 Districts	\$268	
Grant Guides for OVEC Districts, Schools, Teachers		
30 hours @ \$41.03/hour ÷ 15 Districts	\$82	
Kentucky Gives Day Campaign for iLEAD Academy		
160 hours @ \$41.03/hour ÷ 5 Districts	\$1,313	
TOTAL		\$912,310
Dues Paid by School District		\$7,869
% of Return		11594%