

Anchorage Independent School District
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$29,459
Staff costs (provided training to 49 participants)		
508 hrs x \$55/hr (avg) = \$27,940	\$27,940	
Materials and Supplies = \$1,519	\$1,519.00	
District Support		\$57,556
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Novice Reduction Session 1 person X 6 X \$52/hr	\$312.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVICN 1 person X 24 X \$54/hr	\$1,296.00	
OVICN 1 person X 10 X \$52/hr	\$520.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 16 X \$38/hr	\$608.00	
OVS0 1 person X 26 X \$54/hr	\$1,404.00	
OVS0 1 person X 35 X \$52/hr	\$1,820.00	
OVS0 1 person X 25 X \$43/hr	\$1,075.00	
OVS0 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Leadership Institute 1 person X 6 X \$54/hr	\$324.00	

Anchorage Independent School District (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
PEBC Leadership Institute 1 person X 14 X \$52/hr	\$728.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
iLEAD Academy		
Grants Development		\$2,755
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
TOTAL		\$89,770
Dues Paid by School District		\$6,760
% of Return		1328%

Bullitt County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$925,471
75 children served (Center Based) at \$8,814.01/child	\$661,051	
15 children served (FDY) at \$17,628.02/child	\$264,420	
OVEC Early Head Start		\$301,361
16 children served at \$15,801.12/child	\$253,778	
6 pregnant women or home-based children served at \$7,930.50/person	\$47,583	
Early Head Start Childcare Partnerships		\$362,076
20 children served at \$18,103.81/child	\$362,076	
Exceptional Children Services		\$184,845
Staff costs (provided training to 1,405 participants)		
1,777 hrs x \$55/hr (avg) = \$97,735	\$97,735	
Materials and Supplies = \$87,110	\$87,110	
District Support		\$88,482
Adaptive Schools Foundation Seminar 1 person X 24 X \$54/hr	\$1,296.00	
Adaptive Schools Foundation Seminar 1 person X 24 X \$52/hr	\$1,248.00	
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12 X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 36 X \$52/hr	\$1,872.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 120 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Making the Workshop Work 1 person X 12 X \$52/hr	\$624.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	

Bullitt County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Leadership Institute 1 person X 6 X \$54/hr	\$324.00	
PEBC Leadership Institute 1 person X 14 X \$52/hr	\$728.00	
Performance-Based Assessment System 1 person X 14 X \$54/hr	\$756.00	
Performance-Based Assessment System 1 person X 18 X \$52/hr	\$936.00	
Performance-Based Assessment System 1 person X 1 X \$43/hr	\$43.00	
Performance-Based Assessment System 1 person X 6 X \$38/hr	\$228.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Project Based Learning w/ Magnify Learning- 2017: 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning- 2017: 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017: 1 person X 39 X \$38/hr	\$1,482.00	
Project Based Learning w/ Magnify Learning - 2018: 1 person X 20 X \$52/hr	\$1,040.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
"Structures and Supports for Success" 1 person X 16 X \$54/hr	\$864.00	
"Structures and Supports for Success" 1 person X 24 X \$52/hr	\$1,248.00	
"Structures and Supports for Success" 1 person X 12 X \$38/hr	\$456.00	
Summit Learning 1 person X 18 X \$52/hr	\$936.00	
Summit Learning 1 person X 28 X \$38/hr	\$1,064.00	
Summit Learning 1 person X 10 X \$54/hr	\$540.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 8 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 18 X \$43/hr	\$387.00	

Bullitt County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
iLEAD Academy		
Grants Development		\$8,805
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Application: Frances Dewing Foundation. 7 days @ \$306 ÷ 4 districts	\$536	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Application: Braitmayer Foundation. 5 days @ \$306 ÷ 3 districts	\$510	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
Refunding & COLA: EHS-Ch. Care P'ship. 17 days @ \$306 ÷ 4 districts	\$1,301	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
Reporting: Math/Science P'ship (Hi-Q2). 7 days @ \$306 ÷ 6 districts	\$357	
TOTAL		\$1,871,040
Dues Paid by School District		\$25,368
% of Return		7376%

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$113,194
Staff costs (provided training to 472 participants)		
1,526 hrs x \$55/hr (avg) = \$83,930	\$83,930	
Materials and Supplies = \$29,264	\$29,264	
District Support		\$60,470
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
iLEAD Academy 1 person X 6 hours X \$54/hr	\$324.00	
iLEAD Academy 1 person X 3 hours X \$42/hr	\$156.00	
iLEAD Academy 1 person X 60 hours X \$43/hr	\$2,580.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Novice Reduction Session 1 person X 6 X \$52/hr	\$312.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 12 X \$54/hr	\$648.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 2 X \$52/hr	\$104.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 30 X \$38/hr	\$1,140.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	

Carroll County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
iLEAD Academy		\$14,229
1,350 hrs. x \$62/hr. = \$83,700 x 17% of enrollment = \$14,229	\$14,229	
Grants Development		\$3,214
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
TOTAL		\$191,107
Dues Paid by School District		\$9,116
% of Return		2096%

Eminence Independent Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$264,420
15 children served (FDY) at \$17,628.02/child	\$264,420	
OVEC Early Head Start		\$253,778
16 children served at \$15,801.12/child	\$253,778	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$49,439
Staff costs (provided training to 227 participants)		
643 hrs x \$55/hr (avg) = \$35,365	\$35,365	
Materials and Supplies = \$14,074	\$14,074	
District Support		\$71,785
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12 X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 36 X \$52/hr	\$1,872.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 12 X \$54/hr	\$648.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 2 X \$52/hr	\$104.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 30 X \$38/hr	\$1,140.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	

Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	
iLEAD Academy		
Grants Development		\$8,294
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Application: Head Start Renovation. 6 days @ \$306 ÷ 1 district	\$1,836	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
Reporting: Math/Science P'ship (Hi-Q2). 7 days @ \$306 ÷ 6 districts	\$357	
TOTAL		\$647,716
Dues Paid by School District		\$7,485
% of Return		8654%

Franklin County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnership (Great Beginnings Childcare)		\$287,661
16 children served at \$18,103.81/child	\$287,661	
Exceptional Children Services		\$81,665
Staff costs (provided training to 525 participants)		
893 hrs x \$55/hr (avg) = \$49,115	\$49,115	
Materials and Supplies = \$32,550	\$32,550	
District Support		\$95,386
Adaptive Schools Foundation Seminar 1 person X 24 X \$54/hr	\$1,296.00	
Adaptive Schools Foundation Seminar 1 person X 24 X \$52/hr	\$1,248.00	
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12 X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 36 X \$52/hr	\$1,872.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Making the Workshop Work 1 person X 12 X \$52/hr	\$624.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	

Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Leadership Institute 1 person X 6 X \$54/hr	\$324.00	
PEBC Leadership Institute 1 person X 14 X \$52/hr	\$728.00	
PEBC Peer Learning Lab Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Peer Learning Lab Institute 1 person X 8 X \$52/hr	\$416.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Performance-Based Assessment System 1 person X 14 X \$54/hr	\$756.00	
Performance-Based Assessment System 1 person X 18 X \$52/hr	\$936.00	
Performance-Based Assessment System 1 person X 1 X \$43/hr	\$43.00	
Performance-Based Assessment System 1 person X 6 X \$38/hr	\$228.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
"Structures and Supports for Success" 1 person X 16 X \$54/hr	\$864.00	
"Structures and Supports for Success" 1 person X 24 X \$52/hr	\$1,248.00	
"Structures and Supports for Success" 1 person X 12 X \$38/hr	\$456.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	

Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
iLEAD Academy		
Grants Development		\$4,592
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Frances Dewing Foundation. 7 days @ \$306 ÷ 4 districts	\$536	
Refunding & COLA: EHS-Ch. Care P'ship. 17 days @ \$306 ÷ 4 districts	\$1,301	
TOTAL		\$469,304
Dues Paid by School District		\$15,439
% of Return		3040%

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$132,210
15 children served (Center Based) at \$8,814.01/child	\$132,210	
OVEC Early Head Start		\$126,889
8 children served at \$15,861.12/child	\$126,889	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$48,320
Staff costs (provided training to 240 participants)		
608 hrs x \$55/hr (avg) = \$33,440	\$33,440	
Materials and Supplies = \$14,880	\$14,880	
District Support		\$60,495
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
iLEAD Academy 1 person X 6 hours X \$54/hr	\$324.00	
iLEAD Academy 1 person X 3 hours X \$42/hr	\$156.00	
iLEAD Academy 1 person X 60 hours X \$43/hr	\$2,580.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Novice Reduction Session 1 person X 6 X \$52/hr	\$312.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVS0 1 person X 26 X \$54/hr	\$1,404.00	
OVS0 1 person X 35 X \$52/hr	\$1,820.00	
OVS0 1 person X 25 X \$43/hr	\$1,075.00	
OVS0 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Leadership Institute 1 person X 6 X \$54/hr	\$324.00	
PEBC Leadership Institute 1 person X 14 X \$52/hr	\$728.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	
iLEAD Academy		\$10,044
1,350 hrs. x \$62/hr. = \$83,700 x 12% of enrollment = \$10,044	\$10,044	
Grants Development		\$4,570
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
TOTAL		\$382,528
Dues Paid by School District		\$8,662
% of Return		4416%

Grant County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$95,174
Staff costs (provided training to 797 participants)		
832 hrs x \$55/hr (avg) = \$45,760	\$45,760	
Materials and Supplies = \$49,414	\$49,414	
District Support		\$93,876
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Making the Workshop Work 1 person X 12 X \$52/hr	\$624.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 12 X \$54/hr	\$648.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 2 X \$52/hr	\$104.00	
Mathematics Coaching with Dr. Maggie McGatha 1 person X 30 X \$38/hr	\$1,140.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	

Grant County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Peer Learning Lab Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Peer Learning Lab Institute 1 person X 8 X \$52/hr	\$416.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Performance-Based Assessment System 1 person X 14 X \$54/hr	\$756.00	
Performance-Based Assessment System 1 person X 18 X \$52/hr	\$936.00	
Performance-Based Assessment System 1 person X 1 X \$43/hr	\$43.00	
Performance-Based Assessment System 1 person X 6 X \$38/hr	\$228.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$107.50	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning- 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Project Based Learning w/ Magnify Learning- 2018 1 person X 20 X \$52/hr	\$1,040.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
"Structures and Supports for Success" 1 person X 16 X \$54/hr	\$864.00	
"Structures and Supports for Success" 1 person X 24 X \$52/hr	\$1,248.00	
"Structures and Supports for Success" 1 person X 12 X \$38/hr	\$456.00	
Summit Learning 1 person X 18 X \$52/hr	\$936.00	
Summit Learning 1 person X 28 X \$38/hr	\$1,064.00	
Summit Learning 1 person X 10 X \$54/hr	\$540.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
iLEAD Academy		

Grant County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Grants Development		\$4,643
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
Reporting: Math/Science P'ship (Hi-Q2). 7 days @ \$306 ÷ 6 districts	\$357	
TOTAL		\$193,693
Dues Paid by School District		\$11,935
% of Return		1623%

Henry County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$264,420
30 children served (Center Based) at \$8,814.01/child	\$264,420	
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$113,903
Staff costs (provided training to 809 participants)		
1159 hrs x \$55/hr (avg) = \$63,745	\$63,745	
Materials and Supplies = \$50,158	\$50,158	
District Support		\$99,069
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
Building a Competency-Based System Institute 1 person X 56 X \$54/hr	\$3,024.00	
Building a Competency-Based System Institute 1 person X 36 X \$52/hr	\$1,872.00	
Building a Competency-Based System Institute 1 person X 24 X \$38/hr	\$912.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 5 X \$52/hr	\$104.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
iLEAD Academy 1 person X 6 hours X \$54/hr	\$324.00	
iLEAD Academy 1 person X 3 hours X \$42/hr	\$156.00	
iLEAD Academy 1 person X 60 hours X \$43/hr	\$2,580.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Novice Reduction Session 1 person X 6 X \$52/hr	\$312.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Making the Workshop Work 1 person X 12 X \$52/hr	\$624.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	

Henry County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Performance-Based Assessment System 1 person X 14 X \$54/hr	\$756.00	
Performance-Based Assessment System 1 person X 18 X \$52/hr	\$936.00	
Performance-Based Assessment System 1 person X 1 X \$43/hr	\$43.00	
Performance-Based Assessment System 1 person X 6 X \$38/hr	\$228.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$107.50	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Project Based Learning w/ Magnify Learning - 2018 1 person X 20 X \$52/hr	\$1,040.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
"Structures and Supports for Success" 1 person X 16 X \$54/hr	\$864.00	
"Structures and Supports for Success" 1 person X 24 X \$52/hr	\$1,248.00	
"Structures and Supports for Success" 1 person X 12 X \$38/hr	\$456.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	

Henry County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	
iLEAD Academy		\$25,110
1,350 hrs. x \$62/hr. = \$83,700 x 30% of enrollment = \$25,110	\$25,110	
Grants Development		\$6,458
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
Reporting: Math/Science P'ship (Hi-Q2). 7 days @ \$306 ÷ 6 districts	\$357	
TOTAL		\$508,960
Dues Paid by School District		\$9,326
% of Return		5457%

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$669,081
64 children served (Center Based) at \$10,454.39/child	\$669,081	
OVEC Early Head Start		
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$127,341
Staff costs (provided training to 843 participants)		
1,365 hrs x \$55/hr (avg) = \$75,075	\$75,075	
Materials and Supplies = \$52,266	\$52,266	
District Support		\$78,345
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12 X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 36 X \$52/hr	\$1,872.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	

Oldham County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Leadership Institute 1 person X 6 X \$54/hr	\$324.00	
PEBC Leadership Institute 1 person X 14 X \$52/hr	\$728.00	
PEBC Peer Learning Lab Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Peer Learning Lab Institute 1 person X 8 X \$52/hr	\$416.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$107.50	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
"Structures and Supports for Success" 1 person X 16 X \$54/hr	\$864.00	
"Structures and Supports for Success" 1 person X 24 X \$52/hr	\$1,248.00	
"Structures and Supports for Success" 1 person X 12 X \$38/hr	\$456.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
iLEAD Academy		
Grants Development		\$7,346
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Refunding & COLA: Oldham HS. 10 days @ \$306 ÷ 1 district	\$3,060	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
TOTAL		\$882,113
Dues Paid by School District		\$24,033
% of Return		3670%

Owen County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$132,210
15 children served (Center Based) at \$8,814.01/child	\$132,210	
OVEC Early Head Start		
Early Head Start Childcare Partnership (Raisin Factory Childcare)		\$144,830
8 children served at \$18,103.81/child	\$144,830	
Exceptional Children Services		\$81,717
Staff costs (provided training to 391 participants)		
1,045 hrs x \$55/hr (avg) = \$57,475	\$57,475	
Materials and Supplies =\$24,242	\$24,242	
District Support		\$89,830
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
Building a Competency-Based System Institute 1 person X 56 X \$54/hr	\$3,024.00	
Building a Competency-Based System Institute 1 person X 36 X \$52/hr	\$1,872.00	
Building a Competency-Based System Institute 1 person X 24 X \$38/hr	\$912.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
iLEAD Academy 1 person X 6 hours X \$54/hr	\$324.00	
iLEAD Academy 1 person X 3 hours X \$42/hr	\$156.00	
iLEAD Academy 1 person X 60 hours X \$43/hr	\$2,580.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Mastery and Standards-Based Grading 1 person X 14 X \$52/hr	\$728.00	
Mastery and Standards-Based Grading 1 person X 4 X \$43/hr	\$172.00	
Mastery and Standards-Based Grading 1 person X 12 X \$38/hr	\$456.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	
NISL 1 person X 192 X \$43	\$8,256.00	

Owen County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVS0 1 person X 26 X \$54/hr	\$1,404.00	
OVS0 1 person X 35 X \$52/hr	\$1,820.00	
OVS0 1 person X 25 X \$43/hr	\$1,075.00	
OVS0 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Peer Learning Lab Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Peer Learning Lab Institute 1 person X 8 X \$52/hr	\$416.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$108.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
iLEAD Academy		\$24,273
1,350 hrs. x \$62/hr. = \$83,700 x 29% of enrollment = \$24,273	\$24,273	
Grants Development		\$6,305
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Frances Dewing Foundation. 7 days @ \$306 ÷ 4 districts	\$536	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
Refunding & COLA: EHS-Ch. Care P'ship. 17 days @ \$306 ÷ 4 districts	\$1,301	
Reporting: Math/Science P'ship (Hi-Q2). 7 days @ \$306 ÷ 6 districts	\$357	
TOTAL		\$479,165
Dues Paid by School District		\$9,007
% of Return		5320%

Shelby County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$705,121
48 children served (Center Based) at \$8,814.01/child	\$423,073	
16 children served (FDY) at \$17,628.02/child	\$282,048	
OVEC Early Head Start		\$459,972
24 children served at \$15,861.12/child	\$380,667	
10 pregnant women or home-based children served at \$7,930.56/person	\$79,305	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$112,820
Staff costs (provided training to 615 participants)		
1358 hrs x \$55/hr (avg) = \$74,690	\$74,690	
Materials and Supplies = \$38,130	\$38,130	
District Support		\$93,021
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12 X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 36 X \$52/hr	\$1,872.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Novice Reduction Session 1 person X 6 X \$52/hr	\$312.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Making the Workshop Work 1 person X 12 X \$52/hr	\$624.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
MSP Grant HiQ/HiQ2 Planning 1 person X 6 X \$54/hr	\$324.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 50 X \$52/hr	\$2,600.00	
MSP Grant HiQ/HiQ2 Planning 1 person X 70 X \$38/hr	\$2,660.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 20 X \$54/hr	\$1,080.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 32 X \$52/hr	\$1,664.00	
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 2 X \$43/hr	\$86.00	

Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
MSP Grant HiQ/HiQ2 Prof. Dev. (accumulative) 1 person X 76 X \$38/hr	\$2,888.00	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVS0 1 person X 26 X \$54/hr	\$1,404.00	
OVS0 1 person X 35 X \$52/hr	\$1,820.00	
OVS0 1 person X 25 X \$43/hr	\$1,075.00	
OVS0 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Leadership Institute 1 person X 6 X \$54/hr	\$324.00	
PEBC Leadership Institute 1 person X 14 X \$52/hr	\$728.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Performance-Based Assessment System 1 person X 14 X \$54/hr	\$756.00	
Performance-Based Assessment System 1 person X 18 X \$52/hr	\$936.00	
Performance-Based Assessment System 1 person X 1 X \$43/hr	\$43.00	
Performance-Based Assessment System 1 person X 6 X \$38/hr	\$228.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$107.50	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Project Based Learning w/ Magnify Learning - 2018 1 person X 20 X \$52/hr	\$1,040.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
"Structures and Supports for Success" 1 person X 16 X \$54/hr	\$864.00	
"Structures and Supports for Success" 1 person X 24 X \$52/hr	\$1,248.00	
"Structures and Supports for Success" 1 person X 12 X \$38/hr	\$456.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	

Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
iLEAD Academy		
Grants Development		\$6,968
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Application: Braitmayer Foundation. 5 days @ \$306 ÷ 3 districts	\$510	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
Reporting: Math/Science P'ship (Hi-Q2). 7 days @ \$306 ÷ 6 districts	\$357	
TOTAL		\$1,377,902
Dues Paid by School District		\$16,250
% of Return		8479%

Spencer County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$132,210
15 children served (Center Based) at \$8,814.01/child	\$132,210	
OVEC Early Head Start		\$39,653
5 pregnant women or home-based children served at \$7,930.56/person	\$39,653	
Early Head Start Childcare Partnership (Spencer County Early Head Start)		\$217,246
12 children served at \$18,103.81/child	\$217,246	
Exceptional Children Services		\$80,067
Staff costs (provided training to 391 participants)		
1015 hrs x \$55/hr (avg) = \$55,825	\$55,825	
Materials and Supplies = \$24,242	\$24,242	
District Support		\$79,428
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
Building a Competency-Based System Institute 1 person X 56 X \$54/hr	\$3,024.00	
Building a Competency-Based System Institute 1 person X 36 X \$52/hr	\$1,872.00	
Building a Competency-Based System Institute 1 person X 24 X \$38/hr	\$912.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Making the Workshop Work 1 person X 12 X \$52/hr	\$624.00	
Mastery and Standards-Based Grading 1 person X 14 X \$52/hr	\$728.00	
Mastery and Standards-Based Grading 1 person X 4 X \$43/hr	\$172.00	
Mastery and Standards-Based Grading 1 person X 12 X \$38/hr	\$456.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
NISL 1 person X 192 X \$43	\$8,256.00	
NISL 1 person X 192 X \$38	\$7,296.00	
NISL 1 person X 8 X \$54	\$432.00	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	

Spencer County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVS0 1 person X 26 X \$54/hr	\$1,404.00	
OVS0 1 person X 35 X \$52/hr	\$1,820.00	
OVS0 1 person X 25 X \$43/hr	\$1,075.00	
OVS0 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$107.50	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	
iLEAD Academy		
Grants Development		\$6,917
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	
Application: Frances Dewing Foundation. 7 days @ \$306 ÷ 4 districts	\$536	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Application: Braitmayer Foundation. 5 days @ \$306 ÷ 3 districts	\$510	
Refunding & COLA: OVEC HS/EHS. 31 days @ \$306 ÷ 7 districts	\$1,356	
Refunding & COLA: EHS-Ch. Care P'ship. 17 days @ \$306 ÷ 4 districts	\$1,301	
TOTAL		\$555,521
Dues Paid by School District		\$10,387
% of Return		5348%

Trimble County Public Schools
Report of Value of OVEC Services (7/1/2017-6/30/2018)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
OVEC Head Start		\$462,632
34 children served (Center Based) at \$13,606.83/child	\$462,632	
OVEC Early Head Start		\$231,038
12 children served at \$19,253.17	\$231,038	
Early Head Start Childcare Partnerships		
Exceptional Children Services		\$53,900
Staff costs (provided training to 220 participants)		
732 hrs x \$55/hr (avg) = \$40,260	\$40,260	
Materials and Supplies = \$13,640	\$13,640	
District Support		\$75,092
Alternative Program Principals Network 1 person X 5 X \$54/hr	\$270.00	
Alternative Program Principals Network 1 person X 13 X \$52/hr	\$676.00	
Alternative Program Principals Network 1 person X 3 X \$38/hr	\$114.00	
Aspirations Framework & Student Voice 1 person X 26 X \$43/hr	\$1,118.00	
Aspirations Framework & Student Voice 1 person X 26 X \$38/hr	\$988.00	
Building a Competency-Based System Institute 1 person X 56 X \$54/hr	\$3,024.00	
Building a Competency-Based System Institute 1 person X 36 X \$52/hr	\$1,872.00	
Building a Competency-Based System Institute 1 person X 24 X \$38/hr	\$912.00	
CBE Planning 1 person X 40 X \$52/hr	\$2,080.00	
CBE Planning 1 person X 56 X \$54/hr	\$3,024.00	
CBE Planning 1 person X 33 X \$43/hr	\$1,419.00	
CBE Planning 1 person X 15 X \$38/hr	\$570.00	
Cognitive Coaching 1 person X 12 X \$54/hr	\$648.00	
Cognitive Coaching 1 person X 5 X \$52/hr	\$104.00	
Competency-Based Education System 1 person X 56 X \$54/hr	\$3,024.00	
Competency-Based Education System 1 person X 20 X \$52/hr	\$1,040.00	
Competency-Based Education System 1 person X 18 X \$38/hr	\$684.00	
GCN 1 person X 14 X \$54/hr	\$756.00	
GCN 1 person X 10 X \$52/hr	\$520.00	
Google Training Planning 1 person X 30 X \$54/hr	\$1,620.00	
Google Training Planning 1 person X 21 X \$43/hr	\$903.00	
GTN 1 person X 11 X \$54/hr	\$594.00	
iLEAD Academy 1 person X 6 hours X \$54/hr	\$324.00	
iLEAD Academy 1 person X 3 hours X \$42/hr	\$156.00	
iLEAD Academy 1 person X 60 hours X \$43/hr	\$2,580.00	
Instructional Technology Network 1 person X 24 X \$43/hr	\$1,032.00	
KDE Attendance Overview Session 1 person X 10 X \$43/hr	\$430.00	
KDE Science Material Review 1 person X 12 X \$38/hr	\$456.00	
KTIP 1 person X 4 X \$52	\$208.00	
Mastery and Standards-Based Grading 1 person X 14 X \$52/hr	\$728.00	
Mastery and Standards-Based Grading 1 person X 4 X \$43/hr	\$172.00	
Mastery and Standards-Based Grading 1 person X 12 X \$38/hr	\$456.00	
Math Cadre Planning 1 person X 25 X \$38	\$950.00	
Math Cadre Planning 1 person X 12 X \$54	\$648.00	
Math Cadre 1 person X 15 X \$38	\$570.00	
Math Cadre 1 person X 15 X \$54	\$810.00	
Micro-credentialing Session 1 person X 8 X \$54/hr	\$432.00	

Trimble County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Micro-credentialing Session 1 person X 8 X \$52/hr	\$416.00	
Micro-credentialing Session 1 person X 2.5 X \$43/hr	\$107.50	
OVEC Regional Elementary School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Elementary School Math Cadre 1 person X 1 X \$52/hr	\$52.00	
OVEC Regional Elementary School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVEC Regional Middle and High School Math Cadre 1 person X 12 X \$54/hr	\$648.00	
OVEC Regional Middle and High School Math Cadre 1 person X 16 X \$38/hr	\$608.00	
OVICN 1 person X 16 X \$54/hr	\$864.00	
OVICN 1 person X 3 X \$52/hr	\$156.00	
OVOP 1 person X 33 X \$54/hr	\$1,782.00	
OVOP 1 person X 11 X \$38/hr	\$418.00	
OVSO 1 person X 26 X \$54/hr	\$1,404.00	
OVSO 1 person X 35 X \$52/hr	\$1,820.00	
OVSO 1 person X 25 X \$43/hr	\$1,075.00	
OVSO 1 person X 11 X \$38/hr	\$418.00	
P-16 Council 1 person X 7 X \$54/hr	\$378.00	
P-16 Council 1 person X 54 X \$52/hr	\$2,808.00	
PEBC Coaching Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Coaching Institute 1 person X 15 X \$52/hr	\$780.00	
PEBC Peer Learning Lab Institute 1 person X 14 X \$54/hr	\$756.00	
PEBC Peer Learning Lab Institute 1 person X 8 X \$52/hr	\$416.00	
PEBC Thinking Strategies Institute 1 person X 40 X \$54/hr	\$2,160.00	
PEBC Thinking Strategies Institute 1 person X 95 X \$52/hr	\$4,940.00	
Personnel Directors 1 person X 25 X \$52/hr	\$1,300.00	
Personnel Directors 1 person X 2.5 X \$43/hr	\$107.50	
Project Based Learning w/ Magnify Learning - 2017 1 person X 4 X \$54/hr	\$216.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 36 X \$52/hr	\$1,872.00	
Project Based Learning w/ Magnify Learning - 2017 1 person X 39 X \$38/hr	\$1,482.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 25 hours X \$43/day	\$1,075.00	
Strategic Plan 1 person X 10 hours X \$38/day	\$380.00	
Summit Learning 1 person X 18 X \$52/hr	\$936.00	
Summit Learning 1 person X 28 X \$38/hr	\$1,064.00	
Summit Learning 1 person X 10 X \$54/hr	\$540.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 2 X \$54/hr	\$108.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 9 X \$54/hr	\$486.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Uniform Academic Course Changes 1 person X 5 X \$54/hr	\$270.00	
Uniform Academic Course Changes 1 person X 4 X \$52/hr	\$208.00	
Uniform Academic Course Changes 1 person X 9 X \$43/hr	\$387.00	
iLEAD Academy		\$20,925
1,350 hrs. x \$62/hr. = \$83,700 x 25% of enrollment = \$20,925	\$20,925	
Grants Development		\$8,723
Monitoring for grant opportunities. 112 days @ \$306 ÷ 13 districts	\$2,637	
Grant Workshop: KySTE. 5 days @ \$306 ÷ 13 districts	\$118	

Trimble County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Grants Development (Continued)		
Application: Math/Science Partnership. 23 days @ \$306 ÷ 7 districts	\$1,006	
Application: Community Early CH Council. 12 days @ \$306 ÷ 8 districts	\$459	
Refunding & COLA: Trimble HS/EHS. 13 days @ \$306 ÷ 1 district	\$3,978	
Reporting: Math/Science P'ship (Hi-Q). 12 days @ \$306 ÷ 7 districts	\$525	
TOTAL		\$852,310
Dues Paid by School District		\$8,194
% of Return		10402%