

**Anchorage Independent School District**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$21,740</b>
Staff costs (provided training to 145 participants)		
391 hrs x \$55/hr (avg) = \$21,505	\$21,505	
Materials and Supplies = \$235	\$235	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$52,292</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 20 hours X \$ 52/hr	\$1,040.00	
KDE Novice Reduction Session 1 person X 16 hours X \$54/hr	\$864.00	
KDE Peer Observation Training 1 person X 7 hours X \$52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
KySTE Outreach Grant Workshop 1 person X 5 hours X \$43/hr	\$215.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hour	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hour	\$1,050.00	
OVS0 1 person X 2 hours X \$38/hour	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hrs X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hrs X \$52/hr	\$728.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	

## Anchorage Independent School District (Continued)

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
Prof. Learning for Life-Cycle of the Career Principal 1 person X 60 hrs X \$52/hr	\$3,120.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 6 hrs X \$38/hr	\$228.00	
SHAPE Network 1 person X 15 days X \$409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hour X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$2,708</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Grant Workshop: KySTE. 3 days @ \$312 ÷ 5 districts	\$188	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
<b>TOTAL</b>		<b>\$76,740</b>
<b>Dues Paid by School District</b>		<b>\$6,781</b>
<b>% of Return</b>		<b>1132%</b>

**Bullitt County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$861,165</b>
75 children served (Center Based) at \$8,201.57/child	\$615,118	
15 children served (FDY) at \$16,403.14/child	\$246,047	
<b>OVEC Early Head Start</b>		<b>\$314,155</b>
16 children served at \$15,707.76/child	\$251,324	
8 pregnant women or home-based children served at \$7,853.83/person	\$62,831	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$79,840</b>
Staff costs (provided training to 984 participants)		
1,422 hrs x \$55/hr (avg) = \$78,210	\$78,210	
Materials and Supplies = \$1,630	\$1,630	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$92,594</b>
Adaptive Schools 1 person X 25 hours X \$52/hr	\$1,300.00	
Adaptive Schools 1 person X 12 hours X \$54/hr	\$648.00	
Adaptive Schools 1 person X 6 hours X \$50/hr	\$300.00	
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Blended Learning Live 1 person X 30 hours X \$52/hr	\$1,560.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Cognitive Coaching 1 person X 5 hours X \$52/hr	\$260.00	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$52/hr	\$728.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
KTIP 1 person X 4 hours X \$ 52/hr	\$208.00	
KySTE Outreach Grant Workshop 1 person X 5 hours X \$43/hr	\$215.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	
Making Conversation 1 person X 10 hours X \$43/hr	\$430.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
NISL-OVEC Natl. Inst.for Sch.Leadership Cadre Prep 1 person X 24 hrs X \$52/hr	\$1,248.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	

## Bullitt County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVSO 1 person X 28 hours X \$52/hr	\$1,456.00	
OVSO 1 person X 21 hours X \$50/hr	\$1,050.00	
OVSO 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hrs X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hrs X \$52/hr	\$728.00	
PEBC Making the Workshop Work 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$52/hr	\$8,580.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
SHAPE Network 1 person X 15 days X \$409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Student Centered Coaching 1 person X 1 hours X \$52/day	\$52.00	
Student Centered Coaching 1 person X 7 hours X \$54/day	\$378.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$6,126</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Grant Workshop: KySTE. 3 days @ \$312 ÷ 5 districts	\$188	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	
Applications: EHS-Child Care P'ship. 10 days @ \$312 ÷ 4 districts	\$780	
Application: Math/Science Partnership. 37 days @ \$312 ÷ 6 districts	\$1,924	
<b>TOTAL</b>		<b>\$1,353,880</b>
<b>Dues Paid by School District</b>		<b>\$25,323</b>
<b>% of Return</b>		<b>5346%</b>

**Carroll County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$60,427</b>
Staff costs (provided training to 702 participants)		
1,078 hrs x \$55/hr (avg) = \$59,290	\$59,290	
Materials and Supplies = \$1,137	\$1,137	
<b>Race to the Top</b>		<b>\$95,816</b>
Preparation time for trainings and attendance at trainings, point of contact and superintendent meetings, board meetings, staff salaries, PDs, teacher leaders, FRYSC support, educational services support, software	\$95,816	
<b>District Support</b>		<b>\$75,007</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Alternative Program Directors/Principals 1 person X 12 hours X \$52/hr	\$624.00	
Alternative Program Directors/Principals 1 person X 3 hours X \$38/hr	\$114.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
iLEAD Academy 1 person X 4 hours X \$52/hr	\$208.00	
iLEAD Academy 1 person X 114 hours X \$38/hr	\$4,332.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
Kid-FRIENDly - RTT-D 1 person X 140 hours X \$52/hr	\$7,280.00	
KTIP 1 person X 4 hours X \$ 52/hr	\$208.00	
Making Conversation 1 person X 10 hours X \$43/hr	\$430.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
NISL-OVEC Natl Inst.for Sch.Leadership Cadre Prep 1 person X 24 hrs X \$52/hr	\$1,248.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$28/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hr	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hr	\$1,050.00	
OVS0 1 person X 2 hours X \$38/hr	\$76.00	

## Carroll County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hrs X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hrs X \$52/hr	\$728.00	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$52/hr	\$8,580.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
SHAPE Network 1 person X 15 days X \$409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Thinking Strategies Cohort 1 person X 12 hours X \$52/hr	\$624.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		<b>\$17,983</b>
1,344 hrs. x \$60.82/hr. = \$81,742 x 22% (13 of 60 students) = \$17,983	\$17,983	
<b>Grants Development</b>		<b>\$7,278</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Application: EHS Expansion/EHS-CCP. 50 days @ \$312 ÷ 4 districts	\$3,900	
Application: With CTL for GEAR UP. 11 days @ \$312 ÷ 4 districts	\$858	
<b>TOTAL</b>		<b>\$256,511</b>
<b>Dues Paid by School District</b>		<b>\$9,097</b>
<b>% of Return</b>		<b>2820%</b>

**Eminence Independent Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$246,047</b>
15 children served (FDY) at \$16,403.14/child	\$246,047	
<b>OVEC Early Head Start</b>		<b>\$251,324</b>
16 children served at \$15,707.76/child	\$251,324	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$24,265</b>
Staff costs (provided training to 74 participants)		
439 hrs x \$55/hr (avg) = \$24,145	\$24,145	
Materials and Supplies = \$120	\$120	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$75,649</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Digital Learning Core Team 1 person X 25 hours X \$54/hr	\$1,350.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training 1 person X 7 hours X \$ 52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
KTIP 1 person X 4 hours X \$ 52/hr	\$208.00	
Making Conversation 1 person X 10 hours X \$43/hr	\$430.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hr	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hr	\$1,050.00	
OVS0 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	

### Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Administrators with Dr. Carmen Coleman 1 person X 14 hours X \$54/day	\$756.00	
PBL Support for Administrators with Dr. Carmen Coleman 1 person X 14 hours X \$54/day	\$728.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
Professional Learning for the Life-Cycle of the Career Principal 1 person X 60 hours X \$52/day	\$3,120.00	
Professional Learning for the Life-Cycle of the Career Principal 1 person X 6 hours X \$38/day	\$228.00	
SHAPE Network 1 person X 15 days X \$409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$ 52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$10,150</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	
Application: Math/Science Partnership. 37 days @ \$312 ÷ 6 districts	\$1,924	
Application: Head Start Renovation. 16 days @ \$312 ÷ 1 district	\$4,992	
<b>TOTAL</b>		<b>\$607,435</b>
<b>Dues Paid by School District</b>		<b>\$7,483</b>
<b>% of Return</b>		<b>8118%</b>



**Franklin County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnership (Great Beginnings Childcare)</b>		<b>\$286,861</b>
16 children served at \$17,928.82/child	\$286,861	
<b>Exceptional Children Services</b>		<b>\$27,217</b>
Staff costs (provided training to 199 participants)		
489 hrs x \$55/hr (avg) = \$26,895	\$26,895	
Materials and Supplies = \$322	\$322	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$72,414</b>
Adaptive Schools 1 person X 25 hours X \$52/hr	\$1,300.00	
Adaptive Schools 1 person X 12 hours X \$54/hr	\$648.00	
Adaptive Schools 1 person X 6 hours X \$50/hr	\$300.00	
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Alternative Program Directors/Principals 1 person X 12 hours X \$52/hr	\$624.00	
Alternative Program Directors/Principals 1 person X 3 hours X \$38/hr	\$114.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Cognitive Coaching 1 person X 5 hours X \$52/hr	\$260.00	
Competency Based Education Planning 1 person X 12 hours X \$54/hr	\$648.00	
Competency Based Education Planning 1 person X 12 hours X \$50/hr	\$600.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
NISL-OVEC Natl. Inst.for Sch.Leadership Cadre Prep 1 person X 24 hrs X \$52/hr	\$1,248.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hr	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hr	\$1,050.00	
OVS0 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	

## Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Peer Learning Lab Institute 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Thinking Strategies Institute 1 person X 185 hours X \$52/hr	\$9,620.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 60 hours X \$52/hr	\$3,120.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 6 hours X \$38/hr	\$228.00	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Step CJ Lunch and Learn 1 person X 5 hours X \$43/hr	\$215.00	
Student Centered Coaching 1 person X 1 hours X \$52/day	\$52.00	
Student Centered Coaching 1 person X 7 hours X \$54/day	\$378.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Thinking Strategies Cohort 1 person X 12 hours X \$52/hr	\$624.00	
World Language Teacher Cadre 1 person X 1 hours X \$ 52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$3,300</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: EHS-Child Care P'ship. 10 days @ \$312 ÷ 4 districts	\$780	
<b>TOTAL</b>		<b>\$389,792</b>
<b>Dues Paid by School District</b>		<b>\$15,422</b>
<b>% of Return</b>		<b>2528%</b>

**Gallatin County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$123,024</b>
15 children served (Center Based) at \$8,201.57/child	\$123,024	
<b>OVEC Early Head Start</b>		<b>\$125,662</b>
8 children served at \$15,707.76/child	\$125,662	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$26,161</b>
Staff costs (provided training to 158 participants)		
471 hrs x \$55/hr (avg) = \$25,905	\$25,905	
Materials and Supplies = \$256	\$256	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$55,262</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Alternative Program Directors/Principals 1 person X 12 hours X \$52/hr	\$624.00	
Alternative Program Directors/Principals 1 person X 3 hours X \$38/hr	\$114.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
iLEAD Academy 1 person X 4 hours X \$52/hr	\$208.00	
iLEAD Academy 1 person X 114 hours X \$43/hr	\$4,332.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$ 52/hr	\$312.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$864.00	
KDE Peer Observation Training 1 person X 7 hours X \$ 52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$ 54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
KTIP 1 person X 4 hours X \$52/hr	\$208.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hr	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hr	\$1,050.00	
OVS0 1 person X 2 hours X \$38/hr	\$76.00	

## Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Step CJ Lunch and Learn 1 person X 5 hours X \$43/hr	\$215.00	
Switch Upgrades with STEP CG 1 person X 10 hours X \$43/hr	\$430.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$540.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		<b>\$10,627</b>
1,344 hrs. x \$60.82/hr. = \$81,742 x 13% (8 of 60 students) = \$10,627	\$10,627	
<b>Grants Development</b>		<b>\$7,134</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	
Application: EHS Expansion/EHS-CCP. 50 days @ \$312 ÷ 4 districts	\$3,900	
<b>TOTAL</b>		<b>\$347,870</b>
<b>Dues Paid by School District</b>		<b>\$8,726</b>
<b>% of Return</b>		<b>3987%</b>

**Grant County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$22,672</b>
Staff costs (provided training to 109 participants)		
409 hrs x \$55/hr (avg) = \$22,495	\$22,495	
Materials and Supplies = \$177	\$177	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$87,427</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Blended Learning Live 1 person X 30 hours X \$52/hr	\$1,560.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$52/hr	\$728.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$ 54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training 1 person X 7 hours X \$52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
KySTE Outreach Grant Workshop 1 person X 5 hours X \$43/hr	\$215.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	
Making Conversation Series 1 person X 10 hours X \$43/hr	\$430.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hr	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hr	\$1,050.00	

## Grant County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVSO 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Peer Learning Lab 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Supporting the Work 1 person X 18 hours X \$52/hr	\$936.00	
PEBC Supporting the Work 1 person X 6 hours X \$38/hr	\$228.00	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$52/hr	\$8,580.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 60 hours X \$52/hr	\$3,120.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 6 hours X \$38/hr	\$228.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$4,632</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Grant Workshop: KySTE. 3 days @ \$312 ÷ 5 districts	\$188	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Application: Math/Science Partnership. 37 days @ \$312 ÷ 6 districts	\$1,924	
<b>TOTAL</b>		<b>\$114,731</b>
<b>Dues Paid by School District</b>		<b>\$11,925</b>
<b>% of Return</b>		<b>962%</b>

**Henry County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$246,047</b>
30 children served (Center Based) at \$8,201.57/child	\$246,047	
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$44,627</b>
Staff costs (provided training to 353 participants)		
801 hrs x \$55/hr (avg) = \$44,055	\$44,055	
Materials and Supplies = \$572	\$572	
<b>Race to the Top</b>		<b>\$147,425</b>
Preparation time for trainings and attendance at trainings, point of contact and superintendent meetings, board meetings, staff salaries, PDs, teacher leaders, FRYSC support, educational services support, software	\$147,425	
<b>District Support</b>		<b>\$108,681</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Alternative Program Directors/Principals 1 person X 12 hours X \$52/hr	\$624.00	
Alternative Program Directors/Principals 1 person X 3 hours X \$38/hr	\$114.00	
Blended Learning Live 1 person X 30 hours X \$52/hr	\$1,560.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$ 54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
iLEAD Academy 1 person X 4 hours X \$52/hr	\$208.00	
iLEAD Academy 1 person X 114 hours X \$38/hr	\$4,332.00	
Instructional Rounds 1 person X 40 hours X \$52/hr	\$2,080.00	
Instructional Rounds 1 person X 24 hours X \$38/hr	\$912.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training 1 person X 7 hours X \$52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
Kid-FRIENDly - RTT-D 1 person X 140 hours X \$52/hr	\$7,280.00	
Kid-FRIENDly - RTT-D 1 person X 3 hours X \$43/hr	\$129.00	
KTIP 1 person X 4 hours X \$52/hr	\$208.00	
KySTE Outreach Grant Workshop 1 person X 5 hours X \$43/hr	\$215.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	

## Henry County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
Next Generation Leadership Academy Support 1 person X 45 hours X \$52/hr	\$2,340.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVS0 1 person X 28 hours X \$52/hr	\$1,456.00	
OVS0 1 person X 21 hours X \$50/hr	\$1,050.00	
OVS0 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Making the Workshop Work 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Supporting the Work 1 person X 18 hours X \$52/hr	\$936.00	
PEBC Supporting the Work 1 person X 6 hours X \$38/hr	\$228.00	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$52/hr	\$8,580.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Student Centered Coaching 1 person X 1 hours X \$52/day	\$52.00	
Student Centered Coaching 1 person X 7 hours X \$54/day	\$378.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		<b>\$18,801</b>
1,344 hrs. x \$60.82/hr. = \$81,742 x 23% (14 of 60 students) = \$18,801	\$18,801	
<b>Grants Development</b>		<b>\$10,104</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Grant Workshop: KySTE. 3 days @ \$312 ÷ 5 districts	\$188	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	



## Henry County Public Schools (Continued)

<b>PROGRAM OR SERVICE</b>	<b>SUB</b>	<b>DOLLAR</b>
<b>Grants Development (Continued)</b>		
Application: Math/Science Partnership. 37 days @ \$312 ÷ 6 districts	\$1,924	
Application: EHS Expansion/EHS-CCP. 50 days @ \$312 ÷ 4 districts	\$3,900	
Application: With CTL for GEAR UP. 11 days @ \$312 ÷ 4 districts	\$858	
<b>TOTAL</b>		<b>\$575,685</b>
<b>Dues Paid by School District</b>		<b>\$9,263</b>
<b>% of Return</b>		<b>6215%</b>

**Oldham County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>Oldham County Head Start</b>		<b>\$662,580</b>
68 children served (Center Based) at \$9,743.82/child	\$662,580	
<b>Program Improvement (Playground/Classroom Furniture)</b>		<b>\$191,326</b>
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$71,267</b>
Staff costs (provided training to 807 participants)		
1,272 hrs x \$55/hr (avg) = \$69,960	\$69,960	
Materials and Supplies = \$1,307	\$1,307	
<b>Race to the Top</b>		
<b>District Support</b>		<b>\$79,638</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Blended Learning Live 1 person X 30 hours X \$52/hr	\$1,560.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Cognitive Coaching 1 person X 5 hours X \$52/hr	\$260.00	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$52/hr	\$728.00	
Dual Credit with MSU 1 person X 7 hours X \$52/hr	\$364.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$ 54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training 1 person X 7 hours X \$52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
KTIP 1 person X 4 hours X \$52/hr	\$208.00	
KySTE Outreach Grant Workshop 1 person X 5 hours X \$43/hr	\$215.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
NISL-OVEC Natl.Inst.for Sch.Leadership Cadre Prep 1 person X 24 hrs X \$52/hr	\$1,248.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	

## Oldham County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVSO 1 person X 28 hours X \$52/hr	\$1,456.00	
OVSO 1 person X 21 hours X \$50/hr	\$1,050.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Making the Workshop Work 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Student Centered Coaching 1 person X 1 hours X \$52/day	\$52.00	
Student Centered Coaching 1 person X 7 hours X \$54/day	\$378.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Thinking Strategies Cohort 1 person X 12 hours X \$52/hr	\$624.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$6,140</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Grant Workshop: KySTE. 3 days @ \$312 ÷ 5 districts	\$188	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: Oldham Head Start. 11 days @ \$312 ÷ 1 district	\$3,432	
<b>TOTAL</b>		<b>\$1,010,951</b>
<b>Dues Paid by School District</b>		<b>\$23,916</b>
<b>% of Return</b>		<b>4227%</b>

**Owen County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$123,024</b>
15 children served (Center Based) at \$8,201.57/child	\$123,024	
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnership (Raisin Factory Childcare)</b>		<b>\$215,146</b>
12 children served at \$17,928.82/child	\$215,146	
<b>Exceptional Children Services</b>		<b>\$73,010</b>
Staff costs (provided training to 486 participants)		
1,313 hrs x \$55/hr (avg) = \$72,215	\$72,215	
Materials and Supplies = \$795	\$795	
<b>Race to the Top</b>		<b>\$58,008</b>
Preparation time for trainings and attendance at trainings, point of contact and superintendent meetings, board meetings, staff salaries, PDs, teacher leaders, FRYSC support, educational services support, software	\$58,008	
<b>District Support</b>		<b>\$94,683</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$52/hr	\$728.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$ 54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
iLEAD Academy 1 person X 4 hours X \$52/hr	\$208.00	
iLEAD Academy 1 person X 114 hours X \$38/hr	\$4,332.00	
Instructional Rounds 1 person X 40 hours X \$52/hr	\$2,080.00	
Instructional Rounds 1 person X 24 hours X \$38/hr	\$912.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
Kid-FRIENDly - RTT-D 1 person X 140 hours X \$52/hr	\$7,280.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	

## Owen County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVSO 1 person X 28 hours X \$52/hr	\$1,456.00	
OVSO 1 person X 21 hours X \$50/hr	\$1,050.00	
OVSO 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Peer Learning Lab Institute 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$52/hr	\$8,580.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Step CJ Lunch and Learn 1 person X 5 hours X \$43/hr	\$215.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		<b>\$17,983</b>
1,344 hrs. x \$60.82/hr. = \$81,742 x 22% (13 of 60 students) = \$17,983	\$17,983	
<b>Grants Development</b>		<b>\$6,796</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	
Applications: EHS-Child Care P'ship. 10 days @ \$312 ÷ 4 districts	\$780	
Application: Math/Science Partnership. 37 days @ \$312 ÷ 6 districts	\$1,924	
Application: With CTL for GEAR UP. 11 days @ \$312 ÷ 4 districts	\$858	
<b>TOTAL</b>		<b>\$588,650</b>
<b>Dues Paid by School District</b>		<b>\$8,954</b>
<b>% of Return</b>		<b>6574%</b>

**Shelby County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$656,125</b>
48 children served (Center Based) at \$8,201.57/child	\$393,675	
16 children served (FDY) at \$16,403.14/child	\$262,450	
<b>Program Improvement (Classroom Furniture)</b>		<b>\$29,958</b>
<b>OVEC Early Head Start</b>		<b>\$455,525</b>
24 children served at \$15,707.76/child	\$376,986	
10 pregnant women or home-based children served at \$7,853.88/person	\$78,539	
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$35,903</b>
Staff costs (provided training to 298 participants)		
644 hrs x \$55/hr (avg) = \$35,420	\$35,420	
Materials and Supplies = \$483	\$483	
<b>Race to the Top</b>		<b>\$199,930</b>
Preparation time for trainings and attendance at trainings, point of contact and superintendent meetings, board meetings, staff salaries, PDs, teacher leaders, FRYSC support, educational services support, software	\$199,930	
<b>District Support</b>		<b>\$103,991</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Alternative Program Directors/Principals 1 person X 12 hours X \$52/hr	\$624.00	
Alternative Program Directors/Principals 1 person X 3 hours X \$38/hr	\$114.00	
Blended Learning Live 1 person X 30 hours X \$52/hr	\$1,560.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Cognitive Coaching 1 person X 5 hours X \$52/hr	\$260.00	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$52/hr	\$728.00	
Dual Credit with MSU 1 person X 7 hours X \$52/hr	\$364.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$ 54/hr	\$1,620.00	
Hi-Q Math/Science Partnership Project Support 4 people X 126 hours X \$54/hr	\$6,804.00	
Hi-Q2 Math/Science Partnership Project Support 6 people X 284 hours X \$52/hr	\$14,768.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training 1 person X 7 hours X \$52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
Kid-FRIENDly - RTT-D 1 person X 140 hours X \$52/hr	\$7,280.00	
KTIP 1 person X 4 hours X \$52/hr	\$208.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	

## Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
Making Conversation Series 1 person X 10 hours X \$43/hr	\$430.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVSO 1 person X 28 hours X \$52/hr	\$1,456.00	
OVSO 1 person X 21 hours X \$50/hr	\$1,050.00	
OVSO 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Peer Learning Lab Institute 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Thinking Strategies Institute 1 person X 185 hours X \$52/hr	\$9,620.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 60 hours X \$52/hr	\$3,120.00	
Prof. Learning for Life-Cycle of the Career Principal 1 person X 6 hours X \$38/hr	\$228.00	
SHAPE Network 1 person X 15 days X \$409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Student Centered Coaching 1 person X 1 hours X \$52/day	\$52.00	
Student Centered Coaching 1 person X 7 hours X \$54/day	\$378.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
Thinking Strategies Cohort 1 person X 12 hours X \$52/hr	\$624.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$5,470</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	
Application: Math/Science Partnership. 37 days @ \$312 ÷ 6 districts	\$1,924	
Application: Head Start Extended Duration. 1 day @ \$312 ÷ 1 district	\$312	
<b>TOTAL</b>		<b>\$1,486,902</b>
<b>Dues Paid by School District</b>		<b>\$16,331</b>
<b>% of Return</b>		<b>9105%</b>

**Spencer County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>OVEC Head Start</b>		<b>\$123,024</b>
15 children served (Center Based) at \$8,201.57/child	\$123,024	
<b>OVEC Early Head Start</b>		<b>\$23,562</b>
3 pregnant women or home-based children served at \$7,853.88/person	\$23,562	
<b>Early Head Start Childcare Partnership (Spencer County Early Head Start)</b>		<b>\$143,431</b>
8 children served at \$17,928.82/child	\$143,431	
<b>Exceptional Children Services</b>		<b>\$31,962</b>
Staff costs (provided training to 310 participants)		
572 hrs x \$55/hr (avg) = \$31,460	\$31,460	
Materials and Supplies = \$502	\$502	
<b>Race to the Top</b>		<b>\$112,702</b>
Preparation time for trainings and attendance at trainings, point of contact and superintendent meetings, board meetings, staff salaries, PDs, teacher leaders, FRYSC support, educational services support, software	\$112,702	
<b>District Support</b>		<b>\$76,050</b>
Adaptive Schools 1 person X 25 hours X \$52/hr	\$1,300.00	
Adaptive Schools 1 person X 12 hours X \$54/hr	\$648.00	
Adaptive Schools 1 person X 6 hours X \$50/hr	\$300.00	
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Blended Learning Live 1 person X 30 hours X \$52/hr	\$1,560.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Dual Credit with MSU 1 person X 7 hours X \$52/hr	\$364.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
HiQ2 Project Based Learning with Magnify Learning 1 person X 10 hrs X \$52/hr	\$520.00	
HiQ2 Project Based Learning with Magnify Learning 1 person X 18 hrs X \$38/hr	\$684.00	
Instructional Rounds 1 person X 40 hours X \$52/hr	\$2,080.00	
Instructional Rounds 1 person X 24 hours X \$38/hr	\$912.00	
Instructional Technology Network 1 person X 20 hours X \$43/hr	\$860.00	
KDE Equity Work Session Session 1 person X 6 hours X \$ 52/hr	\$312.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training 1 person X 7 hours X \$52/hr	\$364.00	
KDE Peer Observation Training 1 person X 7 hours X \$54/hr	\$378.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
Kid-FRIENDly - RTT-D 1 person X 140 hours X \$52/hr	\$7,280.00	
Kid-FRIENDly - RTT-D 1 person X 22 hours X \$43/hr	\$946.00	
KTIP 1 person X 4 hours X \$52/hr	\$208.00	
Maker Mania 1 person X 20 hours X \$43/hr	\$860.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	



## Spencer County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>District Support (Continued)</b>		
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVSO 1 person X 28 hours X \$52/hr	\$1,456.00	
OVSO 1 person X 21 hours X \$50/hr	\$1,050.00	
OVSO 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
PEBC Peer Learning Lab Institute 1 person X 2 hours X \$52/hr	\$104.00	
PEBC Peer Learning Lab Institute 1 person X 18 hours X \$54/hr	\$972.00	
PEBC Supporting the Work 1 person X 18 hours X \$52/hr	\$936.00	
PEBC Supporting the Work 1 person X 6 hours X \$38/hr	\$228.00	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$52/hr	\$8,580.00	
PEBC Thinking Strategies Institute 1 person X 82 hours X \$54/hr	\$4,428.00	
PEBC Workshop Model Training 1 person X 16 hours X \$54/hr	\$864.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Student Centered Coaching 1 person X 1 hours X \$52/day	\$52.00	
Student Centered Coaching 1 person X 7 hours X \$54/day	\$378.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hour X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		
<b>Grants Development</b>		<b>\$4,014</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Applications: OVEC HS/EHS. 16 days @ \$312 ÷ 7 districts	\$714	
Applications: EHS-Child Care P'ship. 10 days @ \$312 ÷ 4 districts	\$780	
<b>TOTAL</b>		<b>\$514,745</b>
<b>Dues Paid by School District</b>		<b>\$10,387</b>
<b>% of Return</b>		<b>4956%</b>

**Trimble County Public Schools**  
**Report of Value of OVEC Services (7/1/2016-6/30/2017)**

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
<b>Trimble County Head Start</b>		<b>\$686,735</b>
51 children served (Center Based) at \$13,465.39/child	\$686,735	
<b>OVEC Head Start</b>		
<b>OVEC Early Head Start</b>		
<b>Early Head Start Childcare Partnerships</b>		
<b>Exceptional Children Services</b>		<b>\$44,203</b>
Staff costs (provided training to 227 participants)		
797 hrs x \$55/hr (avg) = \$43,835	\$43,835	
Materials and Supplies = \$368	\$368	
<b>Race to the Top</b>		<b>\$102,479</b>
Preparation time for trainings and attendance at trainings, point of contact and superintendent meetings, board meetings, staff salaries, PDs, teacher leaders, FRYSC support, educational services support, software	\$102,479	
<b>District Support</b>		<b>\$62,526</b>
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000.00	
Bullying Law Presentation 1 person X 7 hours X \$54/hr	\$378.00	
CBE Planning 1 person X 24 hours X \$54/hr	\$1,296.00	
CBE Planning 1 person X 18 hours X \$52/hr	\$936.00	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$52/hr	\$728.00	
Edgewood Academy New Tech Schools Tour 1 person X 3 hours X \$52/hr	\$156.00	
Gifted & Talented Network 1 person X 12 hours X \$54/hr	\$648.00	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600.00	
Guidance Counselor Network 1 person X 10 hours X \$54/hr	\$540.00	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500.00	
iLEAD Academy 1 person X 4 hours X \$52/hr	\$208.00	
iLEAD Academy 1 person X 114 hours X \$38/hr	\$4,332.00	
KDE Global Competency Symposium 1 person X 14 hours X \$52/hr	\$728.00	
KDE Novice Reduction Session 1 person X 16 hours X \$52/hr	\$832.00	
KDE Novice Reduction Session 1 person X 6 hours X \$54/hr	\$324.00	
KDE Peer Observation Training Planning 1 person X 3 hours X \$52/hr	\$156.00	
KDE Science Materials Review 1 person X 38 hours X \$ 52/hr	\$1,976.00	
Kid-FRIENDly - RTT-D 1 person X 140 hours X \$52/hr	\$7,280.00	
Kid-FRIENDly - RTT-D 1 person X 7.5 hours X \$43/hr	\$322.50	
Next Generation Leadership Academy Support 1 person X 45 hours X \$52/hr	\$2,340.00	
NISL/KASS Work 1 person X 12 hours X \$52/hr	\$624.00	
NISL-OVEC Natl.Inst.for Sch.Leadership Cadre Prep 1 person X 24 hrs X \$52/hr	\$1,248.00	
OVICN 1 person X 15 hours X \$54/hr	\$810.00	
OVICN 1 person X 15 hours X \$50/hr	\$750.00	
OVICN 1 person X 6 hours X \$38/hr	\$228.00	
OVOP 1 person X 25 hours X \$52/hr	\$1,300.00	
OVOP 1 person X 12 hours X \$54/hr	\$648.00	
OVOP 1 person X 6 hours X \$50/hr	\$300.00	
OVOP 1 person X 6 hours X \$38/hr	\$228.00	
OVSO 1 person X 28 hours X \$52/hr	\$1,456.00	
OVSO 1 person X 21 hours X \$50/hr	\$1,050.00	

**Trimble County Public Schools (Continued)**

<b>PROGRAM OR SERVICE</b>	<b>SUB TOTAL</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>		
OVSO 1 person X 2 hours X \$38/hr	\$76.00	
P-16 Council 1 person X 54 hours X \$52/hr	\$2,808.00	
P-16 Council 1 person X 6 hours X \$38/hr	\$228.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$54/hr	\$756.00	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$52/hr	\$728.00	
Personnel Director's Meeting 1 person X 20 hours X \$52/hr	\$1,040.00	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135.00	
Strategic Plan 1 person X 25 hours X \$54/day	\$1,350.00	
Strategic Plan 1 person X 50 hours X \$52/day	\$2,600.00	
Strategic Plan 1 person X 10 hours X \$52/day	\$520.00	
Strategic Plan 1 person X 2 hours X \$38/day	\$76.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 5 hours X \$54/day	\$270.00	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$52/day	\$520.00	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$52/day	\$624.00	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$52/day	\$260.00	
World Language Teacher Cadre 1 person X 1 hours X \$52/hr	\$52.00	
World Language Teacher Cadre 1 person X 15 hours X \$54/hr	\$810.00	
World Language Teacher Cadre 1 person X 15 hours X \$50/hr	\$750.00	
<b>iLEAD Academy</b>		<b>\$16,348</b>
1,344 hrs. x \$60.82/hr. = \$81,742 x 20% (12 of 60 students) = \$16,348	\$16,348	
<b>Grants Development</b>		<b>\$13,830</b>
Monitoring for grant opportunities. 101 days @ \$312 ÷ 13 districts	\$2,424	
Application: Office of Voc. Rehab. 4 days @ \$312 ÷ 13 districts	\$96	
Application: EHS Expansion/EHS-CCP. 50 days @ \$312 ÷ 4 districts	\$3,900	
Application: With CTL for GEAR UP. 11 days @ \$312 ÷ 4 districts	\$858	
Applications: Trimble Head Start. 21 days @ \$312 ÷ 1 district	\$6,552	
<b>TOTAL</b>		<b>\$926,121</b>
<b>Dues Paid by School District</b>		<b>\$8,353</b>
<b>% of Return</b>		<b>11087%</b>