

**West Point Independent School District**  
**Report of Value of OVEC Services (7/1/2010-6/30/2011)**

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
Exceptional Children Services	
KYPIRC	
iClasses.org	
<b>District Support</b>	<b>\$24,826</b>
NBPTS: Prepare RFP: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Disseminate information- brochures/flyers/email/phone: 1 x 8hrs x \$45hr = \$360	
NBPTS: Pre-Candidacy Seminars: 1 person x 20 hrs x \$45/hr = \$900	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
NBPTS: CSP Training: 1 person x 12 hrs x \$45/hr = \$540	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
P-16 Council 1 person x 25 hrs x \$45/hr = \$1,125	
Content Network Meetings and Preparation 1 person x 100 hrs x \$45/hr = \$4,500	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
<b>Teaching American History</b>	
<b>Read to Achieve</b>	
<b>CATALYST</b>	
<b>BALANCE</b>	
<b>GED</b>	
<b>Grant Services</b>	<b>\$1,312</b>
Improving Literacy through School Libraries Grant Development: If funded, this US Department of Education grant will provide participating libraries with increased technological resources and improved library holdings. (48 hours = \$1,312)	
<b>TOTAL</b>	<b>\$26,138</b>
<b>Dues Paid by School District</b>	<b>\$5,934</b>
<b>% of Return</b>	<b>440%</b>