

**Shelby County Public Schools**  
**Report of Value of OVEC Services (7/1/2010-6/30/2011)**

PROGRAM OR SERVICE	DOLLAR VALUE
<b>Head Start</b>	<b>\$561,786</b>
47 children served (Center Based) at \$7,295.91/child = \$342,909	
15 children served (FDY) at \$14,591.82/child = \$218,877	
<b>Early Head Start</b>	<b>\$266,927</b>
16 children served at \$14,829.26/child = \$237,268	
4 pregnant women served at \$7,414.63/person = \$29,659	
<b>Exceptional Children Services</b>	<b>\$20,106</b>
On-site visits-\$2,919; Meetings & PD-\$10,259; Lending Library-\$6,928	
<b>KYPIRC</b>	<b>\$14,720</b>
5 Parent Learning Opportunities, 157 attendees, 1 staff person	
<b>iClasses.org</b>	
<b>District Support</b>	<b>\$57,655</b>
NBPTS: Prepare RFP: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Disseminate information- brochures/flyers/email/phone: 1 x 8hrs x \$45hr = \$360	
NBPTS: Pre-Candidacy Seminars: 1 person x 20 hrs x \$45/hr = \$900	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$45/hr = \$1,080	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
NBPTS: CSP Meetings 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: CSP Training : 1 person x 12 hrs x \$45/hr = \$540	
NBPTS: Support for 12 (3 hr) sessions per cohort 1 person x 12 hrs x \$45/hr = \$540	
NBPTS: Candidate Support (writing sess./feedback) 1 person x 24 hrs X \$45/hr = \$1,080	
NBPTS: EPSB Documentation: 1 person x 8 hrs x \$45/hr = \$360	
OVEC/UL APA: Disseminate information - email/phone 1 person x 8 hrs x \$45/hr = \$360	
OVEC/UL APA: OVOP Meetings 1 person x 20 hrs x \$45/hr = \$900	
OVEC/UL APA: Site Visits 1 person x 30 hrs x \$45/hr = \$1,350	
OVEC/UL APA: APA Advisory Committee 1 person x 9 hrs x \$45/hr = \$405	
OVEC/UL APA: Resources = \$400	
OVEC/UL APA: Prepare OVEC Resources 1 person x 8 hrs x \$45/hr = \$360	
OVEC/UL APA: Mock SBDM Interviews 1 person x 4 hrs x \$45/hr = \$180	
Content Network Meetings and Preparation 1 person x 100 hrs x \$45/hr = \$4,500	
Evaluation of Certified Personnel Session with KASA-1 person x 5 hrs x \$45/hr = \$225	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Thinking Strategies Initiative-1 person x 144 hrs @\$45/hr = \$6,480	
Formative Assessment Workshop-1 person x 8 hours x \$45/hr = \$360	
OVSO 1 person x 16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
Instructional Rounds-1 person X 25 hours x \$45/hr = \$1,125	
P-16 Council 1 person x 25 hrs x \$45/hr = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	

## Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
<b>District Support (Continued)</b>	
KCCT Data Compilation: 1 person x 30 hrs x \$42/hr = \$1260	
Non-Academic Data Compilation 1 person x 8 hrs x \$42/hr = \$336	
Cognitive Coaching Planning, Reg., Billing, Meeting: 1 person x 70 hrs x \$42/hr = \$2940	
ACT EPAS Workshop (Regional @ Henry Co. Middle): 1 person x 4 hrs x \$42/hr = \$168	
ACT EPAS Workshop OVEC Session: 1 person x 15 hrs x \$42/hr = \$630	
RTI PD: 1 person x 12 hrs x \$42/hr = \$504	
Content Network Meetings: 1 person x 20 hours x \$42/hr = \$840	
DOSE & OVSO Joint Meeting: 1 person x 9 hrs x \$42/hr = \$378	
OVOP: 1 person x 35 hrs x \$42/hr = \$1470	
OVICN: 1 person x 32 hrs x \$42/hr = \$1344	
GCN: 1 person x 22 hrs x \$32/hr = \$704	
Adaptive Schools: 1 person x 5 hrs x \$42/hr = \$210	
OVSO 1 person x 3 hrs x \$42/hr = \$126	
Career & Technical Education PD Support: 1 person x 3 hrs x \$42/hr = \$126	
Curriculum Card Support: 1 person x 18 hrs x \$42/hr = \$756	
KPA PD & Support: 1 person x 12 hrs x \$42/hr = \$504	
Integrating Literacy into Social Studies PD: 1 person x 31 hrs x \$42/hr = \$1302	
<b>Teaching American History</b>	<b>\$28,599</b>
TAH staff time for 9 participating teachers (coaching and mentoring; high quality, intensive, and sustained PD experiences) = \$14,748	
TAH resources for 9 participating teachers = \$13,851	
<b>Read to Achieve</b>	
<b>CATALYST</b>	<b>\$57,475</b>
Grant preparation - Director: \$228/day x 37.5 days = \$8,550	
Grant preparation - LS Specialist: \$275/day x 40 days = \$11,000	
PD stipends: \$125/mtg x 6 meetings x 4 LMS = \$3,000	
Site Visits - LS Specialist: \$275/day x 127 days = \$34,925	
<b>BALANCE</b>	<b>\$34,935</b>
Grant preparation - Director: \$228/day x 37.5 days = \$8,550	
PD Coordinator: \$245/day x 25 days = \$6,125	
Healthy Lifestyle Coach: \$241/day x 47.5 days = \$11,448	
Network meetings - PE teacher: \$50/meeting x 8 meetings = \$400	
Network meetings - Director: \$228/day x .5 day/mtg x 8 mtgs = \$912	
Kim Mosser, Nutrition Analyst: \$250/day x 30 days = \$7,500	
<b>GED</b>	<b>\$31,466</b>
GED Testing Services in Shelby County (test administration, test materials and space utilization for GED testing)	
<b>Grant Services</b>	<b>\$502</b>
<b>Head Start Body Start Grant Development:</b> Funds for the improvement of Head Start playgrounds at Clear Creek Elementary School (20 hours = \$502)	
<b>TOTAL</b>	<b>\$1,074,171</b>
<b>Dues Paid by School District</b>	<b>\$15,603</b>
<b>% of Return</b>	<b>6884%</b>