

Eminence Independent Schools
Report of Value of OVEC Services (7/1/2010-6/30/2011)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$306,428
12 children served (Center Based) at \$7,295.91/child = \$87,551	
15 children served (FDFY) at \$14,591.82/child = \$218,877	
Early Head Start	\$430,048
24 children served at \$14,829.26/child = \$355,902	
10 pregnant women served at \$7,414.63/person = \$74,146	
Exceptional Children Services	\$12,639
On-site visits-\$2,885; Meetings & PD-\$8,128 Lending Library-\$1,626	
KYPIRC	
iClasses.org	\$9,600
OVEC subsidy for iClasses provided, 96 students @ \$100 each = \$9,600	
District Support	\$50,356
NBPTS: Prepare RFP: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1 x 8hrs x \$45hr = \$360	
NBPTS: Pre-Candidacy Seminars: 1 person x 20 hrs x \$45/hr = \$900	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
NBPTS: CSP Training : 1 person x 12 hrs x \$45/hr = \$540	
NBPTS: Assessment Center Prep 1 person x 24 hrs x \$45/hr = \$1,080	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
Literacy Writing Program Reviews- 1 person x 10 x 45 = \$450	
Thinking Strategies Initiative-1 person x 144 hours @ 45 hr = \$6,480	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
Content Network Meetings and Preparation 1 person x 100 hours x \$45/hr = \$4,500	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Intructional Rounds-1 person x 25 hours x \$45 = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
Certified Personnel Evaluation Workshop-1 person x 5 hours x \$45/hr = \$225	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
KCCT Data Compilation: 1 person x 30 hrs x \$42/hr = \$1260	
Non-Academic Data Compilation 1 person x 8 hrs x \$42/hr = \$336	
Cognitive Coaching Planning, Reg., Billing, Meeting: 1 person x 70 hrs x \$42/hr = \$2940	
ACT EPAS Workshop (Regional @ Henry Co. Middle): 1 person x 4 hrs x \$42/hr = \$168	
ACT EPAS Workshop OVEC Session: 1 person x 15 hrs x \$42/hr = \$630	
RTI PD: 1 person x 12 hrs x \$42/hr = \$504	
Content Network Meetings: 1 person x 20 hours x \$42/hr = \$840	
DOSE & OVSO Joint Meeting: 1 person x 9 hrs x \$42/hr = \$378	
OVOP: 1 person x 35 hrs x \$42/hr = \$1470	
OVICN: 1 person x 32 hrs x \$42/hr = \$1344	
GCN: 1 person x 22 hrs x \$32/hr = \$704	
Adaptive Schools: 1 person x 5 hrs x \$42/hr = \$210	

Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
OVSO 1 person x 3 hrs x \$42/hr = \$126	
Career & Technical Education PD Support: 1 person x 3 hrs x \$42/hr = \$126	
Curriculum Card Support: 1 person x 18 hrs x \$42/hr = \$756	
KPA PD & Support: 1 person x 12 hrs x \$42/hr = \$504	
Integrating Literacy into Social Studies PD: 1 person x 31 hrs x \$42/hr = \$1302	
District Instructional Rounds Support: 1 person x 3 hrs x \$42/hr = \$126	
Teaching American History	\$1,239
TAH staff time for 1 participating teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences) = \$1,204	
TAH resources for 1 participating teacher = \$35	
Read to Achieve	\$31,824
Literacy Specialist: \$35.36/hr x 6 hrs/day x 150 days = \$31,824	
CATALYST	
BALANCE	
GED	
Grant Services	\$5,396
Teacher Incentive Fund Grant Development: If funded, this US Department of Education grant will provide performance-based compensation for principals, teachers, and other educators for four years based upon multiple measures of educators' performance, including student growth. (146 hours = \$4,084)	
Improving Literacy through School Libraries Grant Development: If funded, this US Department of Education grant will provide participating libraries with increased technological resources and improved library holdings. (48 hours = \$1,312)	
TOTAL	\$847,530
Dues Paid by School District	\$6,769
% of Return	12521%