

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2010-6/30/2011)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
Exceptional Children Services	\$14,355
On-site visits-\$4,375; Meetings & PD-\$9,768; Lending Library-\$212	
KYPIRC	
iClasses.org	
District Support	\$56,806
NBPTS: Prepare RFP: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1 x 8hrs x \$45hr = \$360	
NBPTS: Pre-Candidacy Seminars: 1 person x 20 hrs x \$45/hr = \$900	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
NBPTS: CSP Training : 1 person x 12 hrs x \$45/hr = \$540	
NBPTS: Assessment Center Prep 1 person x 24 hrs x \$45/hr = \$1,080	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
Literacy Writing Program Reviews-1 person x 10 hours x \$45/hr = \$450	
Instructional Rounds-1 person x 40 hours x \$45 = \$1,800	
CTL Adolescent Literacy-1 person x 30 hrs x \$45/hr = \$450	
CPE Review 1 person x 7 hrs x \$40 = \$280	
Math SWAM Academy-1 person x 86 hrs @ \$45 hr = \$3,870	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Content Network Meetings and Preparation-1 person x 100 x \$45/hr = \$4,500	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
Thinking Strategies Initiative 1 person x 144 hours @ \$45 = \$6,480	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Certified Personnel Evaluation Workshop-1 person x 5 hrs x \$45/hr = \$225	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD : 1 person x 40 hrs x \$45/hr = \$1,800	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Carroll/Gallatin Partnership Meeting: 1 person x 5 hrs x \$45/hr = \$225	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
KCCT Data Compilation: 1 person x 30 hrs x \$42/hr = \$1260	
Non-Academic Data Compilation 1 person x 8 hrs x \$42/hr = \$336	
Cognitive Coaching Planning, Reg., Billing, Meeting: 1 person x 70 hrs x \$42/hr = \$2940	
ACT EPAS Workshop (Regional @ Henry Co. Middle): 1 person x 4 hrs x \$42/hr = \$168	
ACT EPAS Workshop OVEC Session: 1 person x 15 hrs x \$42/hr = \$630	
RTI PD: 1 person x 12 hrs x \$42/hr = \$504	
Content Network Meetings: 1 person x 20 hours x \$42/hr = \$840	
DOSE & OVSO Joint Meeting: 1 person x 9 hrs x \$42/hr = \$378	
OVOP: 1 person x 35 hrs x \$42/hr = \$1470	

Carroll County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
OVICN: 1 person x 32 hrs x \$42/hr = \$1344	
GCN: 1 person x 22 hrs x \$32/hr = \$704	
Adaptive Schools: 1 person x 5 hrs x \$42/hr = \$210	
OVSO 1 person x 3 hrs x \$42/hr = \$126	
Career & Technical Education PD Support: 1 person x 3 hrs x \$42/hr = \$126	
Curriculum Card Support: 1 person x 18 hrs x \$42/hr = \$756	
KPA PD & Support: 1 person x 12 hrs x \$42/hr = \$504	
Integrating Literacy into Social Studies PD: 1 person x 31 hrs x \$42/hr = \$1302	
Instructional Rounds: 1 person x 3 hrs x \$42/hr = \$126	
CCHS Writing Program Support: 1 person x 3 hrs x \$42/hr = \$126	
District Program Review Support: 1 person x 12 hrs x \$42/hr = \$504	
Teaching American History	\$3,675
TAH staff time for 2 participating teachers (coaching and mentoring; high quality, intensive, and sustained PD experiences) = \$2,175	
TAH resources for 2 participating teachers = \$1,510	
Read to Achieve	
CATALYST	\$57,475
Grant preparation - Director: \$228/day x 37.5 days = \$8,550	
Grant preparation - LS Specialist: \$275/day x 40 days = \$11,000	
PD stipends: \$125/mtg x 6 meetings x 4 LMS = \$3,000	
Site Visits - LS Specialist: \$275/day x 127 days = \$34,925	
BALANCE	
GED	
Grant Services	\$5,396
Teacher Incentive Fund Grant Development: If funded, this US Department of Education grant will provide performance-based compensation for principals, teachers, and other educators for four years based upon multiple measures of educators' performance, including student growth. (146 hours = \$4,084)	
Improving Literacy through School Libraries Grant Development: If funded, this US Department of Education grant will provide participating libraries with increased technological resources and improved library holdings. (48 hours = \$1,312)	
TOTAL	\$137,707
Dues Paid by School District	\$8,662
% of Return	1590%