

Anchorage Independent School District
Report of Value of OVEC Services (7/1/2010-6/30/2011)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
Exceptional Children Services	\$11,809
On-site visits-\$701; Meetings & PD-\$7,933; Lending Library-\$3,175	
KYPIRC	
iClasses.org	
District Support	\$47,362
NBPTS: Prepare RFP: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$45hr = \$360	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$45/hr = \$900	
NBPTS: New Candidate Seminars: 1 person x 24 hrs x \$45/hr = \$1,080	
NBPTS: Assessment Center Prep 1 person x 24 hrs x \$45/hr = \$1,080	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$45/hr = \$450	
NBPTS: CSP Meetings 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: CSP Training : 1 person x 12 hrs x \$45/hr = \$540	
NBPTS: Support for 12 (3 hr) sessions per cohort 1 person x 12hrs x \$45/hr = \$540	
NBPTS: Candidate Support (writing sessions/feedback) 1 person x 24hrs X \$45/hr=\$1080	
NBPTS: EPSB Documentation: 1 person x 8 hrs x \$45/hr = \$360	
OVSO 1 person x 16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 person x 25 hrs x \$45/hr = \$1,125	
Instructional Rounds 1 person x 25 hrs x \$45 = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Teacher/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
Content Network Meetings and Preparation 1 person x 100 hrs X \$45 = \$4,500	
Thinking Strategies Patrick Allen Workshop 1 person x 25 hrs x \$45 - \$1,125	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
KCCT Data Compilation: 1 person x 30 hrs x \$42/hr = \$1260	
Non-Academic Data Compilation 1 person x 8 hrs x \$42/hr = \$336	
Cognitive Coaching Planning, Reg., Billing, Meeting: 1 person x 70 hrs x \$42/hr = \$2940	
ACT EPAS Workshop (Regional @ Henry Co. Middle): 1 person x 4 hrs x \$42/hr = \$168	
ACT EPAS Workshop OVEC Session: 1 person x 15 hrs x \$42/hr = \$630	
RTI PD: 1 person x 12 hrs x \$42/hr = \$504	
Content Network Meetings: 1 person x 20 hours x \$42/hr = \$840	
DOSE & OVSO Joint Meeting: 1 person x 9 hrs x \$42/hr = \$378	
OVOP: 1 person x 35 hrs x \$42/hr = \$1470	
OVICN: 1 person x 32 hrs x \$42/hr = \$1344	
GCN: 1 person x 22 hrs x \$32/hr = \$704	
Adaptive Schools: 1 person x 5 hrs x \$42/hr = \$210	
OVSO 1 person x 3 hrs x \$42/hr = \$126	

Anchorage Independent School District (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
Career & Technical Education PD Support: 1 person x 3 hrs x \$42/hr = \$126	
Curriculum Card Support: 1 person x 18 hrs x \$42/hr = \$756	
KPA PD & Support: 1 person x 12 hrs x \$42/hr = \$504	
Integrating Literacy into Social Studies PD: 1 person x 31 hrs x \$42/hr = \$1302	
Teaching American History	
Read to Achieve	
CATALYST	\$55,225
Grant preparation - Director: \$228/day x 37.5 days = \$8,550	
Grant preparation - LS Specialist: \$275/day x 40 days = \$11,000	
PD stipends: \$125/mtg x 6 meetings x 1 LMS = \$750	
Site Visits - LS Specialist: \$275/day x 127 days = \$34,925	
BALANCE	
GED	
Grant Services	
TOTAL	\$114,396
Dues Paid by School District	\$6,345
% of Return	1803%