

Trimble County Public Schools
Report of Value of OVEC Services (7/1/2009-6/30/2010)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	\$1,400
Training of Trainers session (staff + materials)	
Teaching American History	\$20,836
2 teachers @ \$10,418/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve	
GED	
Exceptional Children Services	\$27,281
On-site visits & TA-\$7,675; Meetings & PD-\$9,540; Materials & Equipment-\$301; Lending Library-\$9,765	
District Support	\$48,944
NBPTS Coordinator-1 person x 8 hours x \$45/hr = \$360	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$43hr = \$344	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$43/hr = \$860	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
NBPTS: CSP Training : 1 person x 12hrs x \$43/hr = \$516	
NCLB & CATS Analysis 25 people X 8 hrs x \$40 = \$8,000	
KTIP TPA Training May 26 & June 16 1 person x 14 hr x \$40 = \$560	
Assessment Analysis & Leadership & Teacher Support 25 people x 6hr x \$40 = \$6,000	
Instructional Coaches Network 2 people x 25 hr x \$40 = \$2,000	
KCCT Review and Analysis Leadership Support 1 X 8 hr x \$40 = \$320	
Teacher support 1 x 2hr x \$40 = \$80	
On - line follow up teacher support 1 x .5 hr x \$40 = \$20	
DOSE training 1 person x 5 hr x \$40 = \$200	
Review of CDIP 4 hr x \$40 = \$160	
KTIP TPA Question 1 person x 1 hr x \$40 = \$40	
DI Training 2 people x 6hr x 40 = \$480	
Instructional Technology Workshop-1 person x 20 hours x \$45/hr = \$900	
Literacy Writing Program Reviews- 1 person x 10 @ \$45/hr = \$450	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	
Evaluation of Certified Personnel Session with KASA-1 person@ 5 hrs x \$45/hr = \$225	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	

Trimble County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Review of Middle School Improvement Plan-1 person x 10 hours @ \$45/hr = \$450	
Review of District Improvement Plan-1 person x 10 hours @ \$45/hr = \$450	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
iClasses.org	
Grant Services	\$2,775
Grant application preparation:	
Project ATLAS (Analyzing Themes to Learn America's Story): intensive, sustained, job-embedded professional development for high school teachers of American History @ \$540 (22 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
Investing in Innovation: involvement in a University of Louisville/Old Dominion University application for middle school mathematics interventions in rural areas @ \$1,980 (80 hours)	
TOTAL	\$101,236
Dues Paid by School District	\$8,163
% of Return	1240%