

Shelby County Public Schools
Report of Value of OVEC Services (7/1/2009-6/30/2010)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$569,402
47 children served (Center Based) at \$7,394.82/child = \$347,557	
15 children served (FDY) at \$14,789.63/child = \$221,845	
Early Head Start	\$272,136
16 children served at \$15,118.70/child = \$241,899	
4 pregnant women served at \$7,559.35/person = \$30,237	
KYPIRC	\$5,200
Training of Trainers and parent training (4 sessions + materials)	
Teaching American History	\$166,688
16 teachers @ \$10,418/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve	
GED	\$36,600
GED Testing Services in Shelby County (test administration, test materials and space utilization for GED testing)	
Exceptional Children Services	\$32,076
On-site visits & TA-\$10,076; Meetings & PD-\$11,132; Materials & Equipment-\$612; Lending Library-\$10,256	
District Support	\$73,956
NBPTS Coordinator-1 person x 8 hours x \$45/hr = \$360	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$43hr = \$344	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$43/hr = \$860	
NBPTS: New Candidate Seminars: 1 person x 24 hrs x \$43/hr = \$1,032	
NBPTS: CSP Meetings 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: CSP Training : 1 person x 12hrs x \$43/hr = \$516	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$43/hr = \$1,032	
NBPTS: EPSB Documentation: 1 person x 8hrs x \$43/hr = \$344	
NBPTS: Support for 12 (3 hr) sessions per cohort 1 person x 24hrs x \$43/hr = \$1,032	
NBPTS: Candidate Support (writing sess./feedback) 1 person x 30 hrs x \$43/hr = \$1,290	
NBPTS: Advanced Candidate Consultation 1 person x 3 hrs x \$43/hr = \$129	
NBPTS: Take One Consultation 1 person x 3hrs x 43/hr = \$129	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
OVEC/UL APA: Internship Contract ILP Coaching 1 person x 4hrs x \$43/hr = \$172	
OVEC/UL APA: ILP Review/Feedback 1 person x 10hrs x \$43hr = \$430	
OVEC/UL APA: Mentor Meeting 1 person x 3 hrs x \$43/hr = \$129	
OVEC/UL APA: Site Visits 1 person x 20hrs x \$43/hr = \$860	
OVEC/UL APA: Internship Documentation Feedback 1 person x 10hrs x \$43/hr = \$430	
OVEC/UL APA: Disseminate information - email/phone 1 person x 8 hrs x \$43/hr = \$344	
OVEC/UL APA: Portfolio Development Coaching 1 person x 4hrs x \$43/hr = \$172	
OVEC/UL APA: Portfolio Review/Feedback 1 person x 10hrs x \$43/hr = \$430	
OVEC/UL APA: Test Preparation 1 person x 6 hrs x \$43/hr = \$258	
OVEC/UL APA: SBDM Job Interview Practice 1 person x 3hrs x \$43/hr = \$129	
Instructional Coaches Network 6 people x 36hr x \$40 = \$8,640	
KTIP TPA Training May 26 & June 16, 2010 2 people x 14 hr x \$40 = \$1,120	
KTIP Training July 22, 2009 1 person x 16 hr x \$40 = \$640	
DOSE training 1 person x 5 hr x \$40 = \$200	
DI Training 7 people x 6hr x 40 = \$960	
Safe harbor calculator support 1 person x1hr x\$40 = \$40	

Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
APA Training (Coaching models & KTIP overview) 7 people x 5hr x \$40 = \$1,400	
Aspiring Principals' Academy-7 students @ \$1905 per student = \$13,335	
Instructional Technology Workshop-1 person x 20 hours x \$45/hr = \$900	
CTL/OVEC Adolescent Literacy-1 person x 30 hours @ \$45/hr = \$1,350	
Retreat Attendance-1 person-3 hours @\$45/hr = \$135	
Literacy Writing Program Reviews- 1 person x 10 @ \$45/hr = \$450	
NBPTS Coordinator-1 person x 8 hours x \$45/hr = \$360	
MATH MATTERS Academy-1 person x 86 hours x \$45/hr = \$3,870	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	
Evaluation of Certified Personnel Session with KASA-1 person@ 5 hrs x \$45/hr = \$225	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	
Formative Assessment Workshop-1 person @ 8 hours x \$45/hr = \$360	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	\$3,200
OVEC subsidy for iClasses provided, 32 students @ \$100 each = \$3,200	
Grant Services	\$7,413
Grant application preparation:	
Project CATALYST (Collaboration among Teachers and Librarians Yields Successful Teaching): intensive, sustained, job-embedded professional development for school and county librarians @ \$1,121 (41 hours)	
Carol White Physical Education Program: professional development for the integration of physical activities and healthy lifestyle education in classroom instruction across the curriculum, adoption of sequential physical education curriculum, and participation in HealthierUS Schools challenge @ \$2,543 (90 hours)	
Smaller Learning Communities: secondary strategies to prepare students for college and career with remediation, including implementation of Common Core State Standards Initiative, first-year transition courses, instructional support systems, and board examination systems @ \$2,954 (78 hours)	
Project ATLAS (Analyzing Themes to Learn America's Story): intensive, sustained, job-embedded professional development for high school teachers of American History @ \$540 (22 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
TOTAL	\$1,166,671
Dues Paid by School District	\$15,227
% of Return	7662%