

Owen County Public Schools
Report of Value of OVEC Services (7/1/2009-6/30/2010)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$332,767
15 children served (Center Based) at \$7,394.82/child = \$110,922	
15 children served (FDFY) at \$14,789.63/child = \$221,845	
Early Head Start	
KYPIRC	
Teaching American History	\$62,508
6 teachers @ \$10,418/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve	
GED	
Exceptional Children Services	\$20,112
On-site visits & TA-\$6,276; Meetings & PD-\$10,504; Materials & Equipment-\$301; Lending Library-\$3,031	
District Support	\$32,350
NBPTS Coordinator-1 person x 8 hours x \$45/hr = \$360	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$43hr = \$344	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$43/hr = \$860	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
NBPTS: CSP Training : 1 person x 12hrs x \$43/hr = \$516	
Instructional Coaches Network 1 person x 12 hr x \$40 = \$480	
Leadership Support 1 person x 4 x \$40 = \$160	
DOSE training 1 person x 5 hr x \$40 = \$200	
Instructional Technology Workshop-1 person x 20 hours @\$45/hr = \$900	
Interview and Preparation for Director of Curriculum-1 person x 20 hours @ 45/hr = \$900	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
Literacy Writing Program Reviews- 1 person x 10 @ \$45/hr = \$450	
P-16 Council 1 person x 25 hrs x \$45/hr = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	
Curriculum Tools Workshop-1 person x 2 hours @ \$45/hr = \$90	
Evaluation of Certified Personnel Session with KASA-1 person@ 5 hrs x \$45/hr = \$225	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	

Owen County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
iClasses.org	\$5,000
OVEC subsidy for iClasses provided, 50 students @ \$100 each = \$5,000	
Grant Services	\$2,775
Grant application preparation:	
Project ATLAS (Analyzing Themes to Learn America's Story): intensive, sustained, job-embedded professional development for high school teachers of American History @ \$540 (22 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
Investing in Innovation: involvement in a University of Louisville/Old Dominion University application for middle school mathematics interventions in rural areas @ \$1,980 (80 hours)	
TOTAL	\$455,512
Dues Paid by School District	\$8,664
% of Return	5258%