

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2009-6/30/2010)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Teaching American History	\$62,508
6 teachers @ \$10,418/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve	
GED	
Exceptional Children Services	\$17,500
On-site visits & TA-\$2,400; Meetings & PD-\$7,503; Materials & Equipment-\$1,258; Lending Library-\$6,339	
District Support	\$135,652
NBPTS: Assessment Center Prep 1 person x 24hrs x \$43/hr = \$1,032	
NBPTS: Disseminate Information/ email/phone 1 person x 3 hrs x \$43/hr = \$129	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
OVEC/UL APA: Internship Contract ILP Coaching 1 person x 4hrs x \$43/hr = \$172	
OVEC/UL APA: ILP Review/Feedback 1 person x 6hrs x \$43/hr = \$258	
OVEC/UL APA: Mentor Meeting 1 person x 3 hrs x \$43/hr = \$129	
OVEC/UL APA: Site Visits Coaching 1 person x 16 hrs x \$43/hr = \$688	
OVEC/UL APA: Internship Documentation Feedback 1 person x 6hrs x \$43/hr = \$258	
OVEC/UL APA: Disseminate information - email/phone 1 person x 8 hrs x \$43/hr = \$344	
OVEC/UL APA: Portfolio Development Coaching 1 person x 4hrs x \$43/hr = \$172	
OVEC/UL APA: Portfolio Review/Feedback 1 person x 6hrs x \$43/hr = \$258	
OVEC/UL APA: Test Preparation 1 person x 6 hrs x \$43/hr = \$258	
OVEC/UL APA: SBDM Job Interview Practice 1 person x 4hrs x \$43/hr = \$172	
KTIP TPA Training May 26 & June 16, 2010 1 person x 14 hr x \$40 = \$560	
Instructional Coaches Network 6 people x 35hrs x \$40 = \$8,400	
Cognitive Coaching July 14, 15, Planning, Registration, Lunches and Billing 26 people x 20hr x \$40 = \$20,800	
Cognitive Coaching August 8, 9, Planning, Registration, Lunches and Billing 24 people x 20hr x \$40 = \$19,200	
Cognitive Coaching Oct 6, 7 Planning, Registration, Lunches and Billing 24 people x 20hr x \$40 = \$19,200	
Cognitive Coaching Nov 9, 10 Planning, Registration, Lunches and Billing 24 people x 20hr x \$40 = \$19,200	
Cognitive Coaching Jan 19, 20 Planning, Registration, Lunches and Billing 2 people x 10 hr x \$40 = \$800	
Cognitive Coaching Feb 23, 24 Planning, Registration, Lunches and Billing 2 people x 10hr x \$40 = \$800	
Cognitive Coaching March 23, 24 Planning, Registration, Lunches and Billing 2 people x 10hr x \$40 = \$800	
Cognitive Coaching May 12, 13 Planning, Registration, Lunches and Billing 2 people x 10hr x \$40 = \$800	
DOSE training 1 person x 5 hr x \$40 = \$200	
DI Training 4 people x 6hr x 40 = \$960	

Oldham County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
APA Training (Coaching models & KTIP overview) 2 people x 5hr x \$40 = \$400	
Aspiring Principals' Academy-2 student @ \$1905 per student = \$3,810	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Instructional Technology Workshop-1 person x 20 hours x \$45 = \$900	
CTL/OVEC Adolescent Literacy-1 person x 30 hours @ \$45/hr = \$1,350	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
MATH MATTERS Academy-1 person x 86 hours x \$45/hr = \$3,870	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD : 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Evaluation of Certified Personnel Session with KASA-1 person@ 5 hrs x \$45/hr = \$225	
Planning on Thinking Strategies-1 person x 4 hours @ \$45/hr = \$180	
Literacy Writing Program Reviews- 1 person x 10 hrs @ \$45/hr = \$450	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	
Grant Services	\$1,376
Grant application preparation:	
Project CATALYST (Collaboration among Teachers and Librarians Yields Successful Teaching): intensive, sustained, job-embedded professional development for school and county librarians @ \$1,121 (41 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
TOTAL	\$217,036
Dues Paid by School District	\$23,725
% of Return	915%