

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2009-6/30/2010)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$110,922
15 children served (Center Based) at \$7,394.82/child = \$110,922	
Early Head Start	\$151,187
8 children served at \$15,118.70/child = \$120,950	
4 pregnant women served at \$7,559.35/person = \$30,237	
KYPIRC	
Teaching American History	\$31,254
3 teachers @ \$10,418/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve	
GED	
Exceptional Children Services	\$20,822
On-site visits & TA-\$9,550; Meetings & PD-\$7,520; Materials & Equipment-\$274; Lending Library-\$3,478	
District Support	\$70,064
NBPTS: Prepare RFP: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$43hr = \$344	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$43/hr = \$860	
NBPTS: New Candidate Seminars: 1 person x 24 hrs x \$43/hr = \$1,032	
NBPTS: CSP Meetings 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: CSP Training : 1 person x 12hrs x \$43/hr = \$516	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$43/hr = \$1,032	
NBPTS: EPSB Documentation: 1 person x 8hrs x \$43/hr = \$344	
NBPTS: Support for 12 (3 hr) sessions per cohort 1 person x 24hrs x \$43/hr = \$1,032	
NBPTS: Candidate Support (writing sess./feedback) 1 person x 30 hrs X \$43/hr = \$1,290	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
Answer KTIP question 1 person x .5 hr x 300 = \$150	
Instructional Coaches Network x 6 people x 82hr x \$40 = \$19,680	
KTIP TPA Training May 26 & June 16, 2010 1 person x 14 hr x \$40 = \$560	
Cognitive Coaching July 14, 15, Planning, Registration, Lunches and Billing 4 people x 20hr x \$40 = \$3,200	
Cognitive Coaching August 8, 9, Planning, Registration, Lunches and Billing 3 people x 20hr x \$40 = \$2,400	
Cognitive Coaching Oct 6, 7 Planning, Registration, Lunches and Billing 3 people x 20hr x \$40 = \$2,400	
Cognitive Coaching Nov 9, 10 Planning, Registration, Lunches and Billing 3 people x 20hr x \$40 = \$2,400	
Walk through - 2 schools x 10 hrs x \$40 = \$800	
DOSE training 1 person x 5 hr x \$40 = \$200	
On line support cognitive coaching questions 2 people x 1 hr x \$40 = \$80	
DI Training 4 people x 6hr x 40 = \$960	
CTL Adolescent Literacy-1 person x 30 hrs x \$45/hr = \$1,350	
Walkthrough - Random Visits 5 hrs X \$40 = \$200	
Literacy Writing Program Reviews- 1 person x 10 x 45 = \$450	
Alternative Program Principals Network-1 person x 10 hours@ \$45 = \$900	
Content Network Meetings and Preparation 1 person x 50 hours x \$45/hr = \$2,250	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Evaluation of Certified Personnel Session with KASA-1 person @ 5 hrs x \$45/hr = \$225	
OVSO 1 person x 16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
Evaluation of Certified Personnel Session with KASA-1 person @ 5 hrs x \$45/hr = \$225	
P-16 Council 1 person x 25 hrs x \$45/hr = \$1,125	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Carroll/Gallatin Partnership Meeting: 1 person x 5 hrs x \$45/hr = \$225	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	\$900
OVEC subsidy for iClasses provided, 9 students @ \$100 each = \$900	
Grant Services	\$2,246
Grant application preparation:	
Project CATALYST (Collaboration among Teachers and Librarians Yields Successful Teaching): intensive, sustained, job-embedded professional development for school and county librarians @ \$1,121 (41 hours)	
Project ATLAS (Analyzing Themes to Learn America's Story): intensive, sustained, job-embedded professional development for high school teachers of American History @ \$540 (22 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
Investing in Innovation: involvement in a University of Louisville/Old Dominion University application for middle school mathematics interventions in rural areas @ \$330 (13 hours)	
TOTAL	\$387,395
Dues Paid by School District	\$8,196
% of Return	4727%