

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2009-6/30/2010)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Teaching American History	\$20,836
2 teachers @ \$10,418/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve	
GED	
Exceptional Children Services	\$25,622
On-site visits & TA-\$15,960; Meetings & PD-\$8,749; Materials & Equipment-\$301; Lending Library-\$612	
District Support	\$54,660
NBPTS Coordination-1 person x 8 hours x \$45/hr = \$360	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$43hr = \$344	
NBPTS:Pre-Candidacy Seminars: 1person x 20 hrs x \$43/hr = \$860	
NBPTS: New Candidate Seminars: 1 person x 24 hrs x \$43/hr = \$1,032	
NBPTS: CSP Meetings 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: CSP Training : 1 person x 12hrs x \$43/hr = \$516	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$43/hr = \$1,032	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
NBPTS: EP SB Documentation: 1 person x 8hrs x \$43/hr = \$344	
NBPTS: Support for 12 (3 hr) sessions per cohort 1 person x 12hrs x \$43/hr = \$516	
NBPTS: Candidate Support(writing sess./feedback) 1 person x 24 hrs X \$43/hr = \$1,032	
Instructional Coaches Network 4 people x 21hr x \$40 = \$3,360	
Cognitive Coaching July 14, 15, Planning, Registration, Lunches and Billing 5 people x 20hr x \$40 = \$4,000	
Cognitive Coaching August 8, 9, Planning, Registration, Lunches and Billing 5 people x 20hr x \$40 = \$4,000	
Cognitive Coaching Oct 6, 7 Planning, Registration, Lunches and Billing 5 people x 20hr x \$40 = \$4,000	
Cognitive Coaching Nov 9, 10 Planning, Registration, Lunches and Billing 5 people x 20hr x \$40 = \$4,000	
DOSE training 1 person x 5 hr x \$40 = \$200	
Instructional Techology Workshop-1 person x 20 hours x 45/hr = \$900	
Literacy Writing Program Reviews-1 person x 10 hours x \$45/hr = \$450	
Literacy Review Work-1 person x 5 hours x \$45/hr = \$225	
CTL Adolescent Literacy-1 person x 30 hrs x \$45/hr = \$450	
CPE Review 1 person x 7 hrs x \$40 = \$280	
NBPTS Coordination-1 person x 8 hours x \$45/hr = \$360	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Content Network Meetings and Preparation-1 person x 50 x \$45/hr = \$2,250	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	

Carroll County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
Curriculum Tools Workshop-1 person X 2 hours x \$45/hr = \$90	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Certified Personnel Evaluation Workshop-1 person x 5 hrsx \$45/hr = \$225	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD : 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
EMS KY Grant:PD for Teachers 1 person x 50 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Carroll/Gallatin Partnership Meeting: 1 person x 5 hrs x \$45/hr = \$225	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	
Grant Services	\$2,246
Grant application preparation:	
Project CATALYST (Collaboration among Teachers and Librarians Yields Successful Teaching): intensive, sustained, job-embedded professional development for school and county librarians @ \$1,121 (41 hours)	
Project ATLAS (Analyzing Themes to Learn America's Story): intensive, sustained, job-embedded professional development for high school teachers of American History @ \$540 (22 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
Investing in Innovation: involvement in a University of Louisville/Old Dominion University application for middle school mathematics interventions in rural areas @ \$330 (13 hours)	
TOTAL	\$103,364
Dues Paid by School District	\$8,661
% of Return	1193%