

**Anchorage Independent School District**  
**Report of Value of OVEC Services (7/1/2009-6/30/2010)**

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Teaching American History	
Read to Achieve	
GED	
<b>Exceptional Children Services</b>	<b>\$12,672</b>
On-site visits & TA-\$1,400; Meetings & PD-\$7,520; Materials & Equipment-\$274; Lending Library-\$3,478	
<b>District Support</b>	<b>\$27,917</b>
NBPTS: Prepare RFP: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$43/hr = \$344	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x8hrsx\$43hr = \$344	
NBPTS: Pre-Candidacy Seminars: 1person x 20 hrs x \$43/hr = \$860	
NBPTS: Renewal Seminar 1 person x 10 hrs x \$43/hr = \$430	
NBPTS: CSP Training : 1 person x 12hrs x \$43/hr = \$516	
DOSE training 1 person x 5 hrs x \$40 = \$200	
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Instructional Technology Workshop 1 person x 20 hours x \$45 = \$900	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD: 1 person x 40 hrs x \$45/hr = \$1,800	
Content Network Meetings and Preparation 1 personx 50 hours X \$45 = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Literacy and Writing Updates and Program Reviews 1 person x 10 hours x \$45 = \$450	
<b>iClasses.org</b>	
<b>Grant Services</b>	<b>\$1,376</b>
Grant application preparation:	
Project CATALYST (Collaboration among Teachers and Librarians Yields Successful Teaching): intensive, sustained, job-embedded professional development for school and county librarians @ \$1,121 (41 hours)	
Kentucky: A Digital History: planning grant for the development of a website for use in American history instruction @ \$255 (10 hours)	
<b>TOTAL</b>	<b>\$41,965</b>
<b>Dues Paid by School District</b>	<b>\$6,388</b>
<b>% of Return</b>	<b>657%</b>