

**Trimble County Public Schools**  
**Report of Value of OVEC Services (7/1/2008-6/30/2009)**

PROGRAM OR SERVICE	DOLLAR VALUE
<b>Head Start</b>	
<b>Early Head Start</b>	
<b>KYPIRC</b>	
<b>Teaching American History</b>	
<b>Read to Achieve/Elementary Literacy</b>	
<b>Migrant Education Even Start</b>	
<b>GED</b>	
<b>Exceptional Children Services (including Crusade for Children)</b>	<b>\$25,275</b>
On-site visits & TA-\$7,025; Meetings & PD-\$10,018; Materials & Equipment-\$361; Lending Library-\$7,870	
<b>District Support</b>	<b>\$73,792</b>
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
KTIP Workshop: 1 person x \$40/hr. x 25 hrs. = \$1,000	
Measured Progress Seminar 5 people x 12 hrs x \$40 = \$2,400	
Assessment Changes & Update 25 people x 6 hrs x \$40 = \$6,000	
NCLB & CATS Analysis 25 people X 8 hrs x \$40 = \$8,000	
CATS Follow Up Intermediate Teachers 10 people x 6 hrs x \$40 = \$2,400	
Administration Code Training 35 people x 8 hrs x \$40 = \$11,200	
Reading Research Review & Follow Up 1 person X 3 hrs x \$40 = \$120	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
CATS Analysis 25 people x 4 hrs x \$40/hr = \$4,000	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
Review of Cert. Eval. Plan: 1 person x 8 hrs x \$45/hr = \$360	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	
NBPTS: New Candidate Seminar: 1 person x 16 hrs x \$28/hr = \$448	

### Trimble County Public Schools (Continued)

<b>PROGRAM OR SERVICE</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>	
NBPTS: Travel to meet new candidates: 1 person x 40 hrs x \$28/hr = \$1,120	
NBPTS: Support for 12 (3hr) sessions per cohort: 1 person x 24 hrs x \$28/hr = \$672	
NBPTS: Candidate Support (writing sessions/feedback) 1 personx100hrsx\$28 = \$2,800	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$28/hr = \$672	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
<b>iClasses.org</b>	<b>\$4,000</b>
OVEC subsidy for iClasses provided, 50 students @ \$80 each = \$4,000	
<b>Grant Services</b>	<b>\$9,151</b>
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
<b>TOTAL</b>	<b>\$112,218</b>
<b>Dues Paid by School District</b>	<b>\$8,288</b>
<b>% of Return</b>	<b>1354%</b>