

**Shelby County Public Schools**  
**Report of Value of OVEC Services (7/1/2008-6/30/2009)**

PROGRAM OR SERVICE	DOLLAR VALUE
<b>Head Start</b>	<b>\$534,947</b>
47 children served (Center Based) at \$6,947.36/child = \$326,526 15 children served (FDY) at \$13,894.72/child = \$208,421	
<b>Early Head Start</b>	<b>\$282,513</b>
16 children served at \$14,125.62/child = \$226,010 8 pregnant women served at \$7,062.81/person = \$56,503	
<b>KYPIRC</b>	
<b>Teaching American History</b>	<b>\$288,450</b>
15 teachers @ \$19,230/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
<b>Read to Achieve/Elementary Literacy</b>	
<b>Migrant Education Even Start</b>	<b>\$4,000</b>
KYMEES provided 1 web-based training and 4 book studies/books for teachers in research-based instructional support; educational materials/training for ELL teaching staff	
<b>GED</b>	<b>\$35,600</b>
GED Testing Services provided in Shelby County at OVEC and Whitney Young Job Corp. Center	
<b>Exceptional Children Services (including Crusade for Children)</b>	<b>\$31,650</b>
On-site visits & TA-\$11,174; Meetings & PD-\$15,072; Materials & Equipment-\$960; Lending Library-\$4,443	
<b>District Support</b>	<b>\$72,426</b>
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
VPAT Team 20 people x 8 hrs x \$40.00 = \$6,400	
Learning Checks 1 person x 3 hrs x \$40 = \$120	
Instructional Coaches Network 4 people x \$40/hr x 100 hrs = \$16,000	
IECE Materials and Questions 2 people x \$40/hr x 4 hrs = \$320	
Measured Progress Seminar 10 people x 12 hrs x \$40 = \$4,800	
ECE Walkthrough @ SCHS 1 person x 10 hrs x \$40 = \$400	
KTIP Questions and Follow Up 2 people x 4 hrs x \$40 = \$320	
On- Line Follow Up and Support for OVICN 2 people x 2 hrs x \$40 = \$160	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Aspiring Principal Interviews 3 people x 4 hrs x \$40/hr = \$480	
Math Academy Planning 1 person x 7 hrs x \$40/hr = \$280	
OVSO 1 person x 16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Aspiring Principal's Academy/ add'l hrs: 1 person x 30 hrs x \$45/hr = \$1,350	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	

## Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
<b>District Support (Continued)</b>	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
Special Ed Audit Work: 1 person x 50 hrs x \$45/hr = \$2,250	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	
NBPTS: New Candidate Seminar: 1 person x 16 hrs x \$28/hr = \$448	
NBPTS: Mentor Training: 1 person x 12 hrs x \$28/hr = \$336	
NBPTS: Travel to meet new candidates: 1 person x 40 hrs x \$28/hr = \$1,120	
NBPTS: Support for 12 (3hr) sessions per cohort: 1 person x 24 hrs x \$28/hr = \$672	
NBPTS: Candidate Support (writing sessions/feedback) 1 personx100hrsx\$28 = \$2,800	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$28/hr = \$672	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
CEO: Candidate Support: 1 person x 4 hrs x \$28/hr = \$112	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
<b>iClasses.org</b>	<b>\$560</b>
OVEC subsidy for iClasses provided, 7 students @ \$80 each = \$560	
<b>Grant Services</b>	<b>\$20,935</b>
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for elementary and middle school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Henry, Owen, Shelby, Spencer, and West Point @ \$3,284 (136 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
Early Head Start Expansion (to increase Early Head Start enrollment by 74%) in Bullitt, Franklin, Gallatin, Henry, Shelby, and Spencer @ \$3,960 (164 hrs.)	
Head Start Expansion (to increase Head Start enrollment by 21%) in Bullitt, Gallatin, Henry, and Shelby @ \$2,608 (108 hrs.)	
Head Start/Early Head Start COLA/Quality Improvement (4.9% cost-of-living salary increases and expanded opportunities for college-course enrollment for teaching staff) in Bullitt, Eminence, Gallatin, Henry, Owen, Shelby, and Spencer @ \$1,932 (80 hrs.)	
<b>TOTAL</b>	<b>\$1,271,081</b>
<b>Dues Paid by School District</b>	<b>\$15,151</b>
<b>% of Return</b>	<b>8389%</b>