

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2008-6/30/2009)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Teaching American History	\$134,610
7 teachers @ \$19,230/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve/Elementary Literacy	
Migrant Education Even Start	\$4,000
KYMEES provided 1 web-based training and 4 book studies/books for teachers in research-based instructional support; educational materials/training for ELL teaching staff	
GED	
Exceptional Children Services (including Crusade for Children)	\$16,052
On-site visits & TA-\$4,120; Meetings & PD-\$9,432; Materials & Equipment-\$1,430; Lending Library-\$1,069	
District Support	\$59,286
Measured Progress Seminar 4 people x 12 hrs x \$40 = \$1,920	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Cognitive Coaching Planning, Registration, and Billing 28 people x 20 hr x \$40 = \$22,400	
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Aspiring Principal's Academy/ add'l hrs: 1 person x 30 hrs x \$45/hr = \$1,350	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$45/hr = \$1,080	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$45/hr = \$270	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	

Oldham County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
iClasses.org	\$2,240
OVEC subsidy for iClasses provided, 28 students @ \$80 each = \$2,240	
Grant Services	\$5,867
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
TOTAL	\$222,055
Dues Paid by School District	\$23,611
% of Return	940%