

Henry County Public Schools
Report of Value of OVEC Services (7/1/2008-6/30/2009)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$173,684
25 children served (Center Based) at \$6,947.36/child = \$173,684	
Early Head Start	
KYPIRC	
Teaching American History	
Read to Achieve/Elementary Literacy	
Migrant Education Even Start	\$4,000
KYMEEES provided 1 web-based training and 4 book studies/books for teachers in research-based instructional support; educational materials/training for ELL teaching staff	
GED	
Exceptional Children Services (including Crusade for Children)	\$22,110
On-site visits & TA-\$7,153; Meetings & PD-\$8,761; Materials & Equipment-\$325; Lending Library-\$5,870	
District Support	\$50,503
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
KTIP Workshop:3 people x \$40/hr. x 25 hrs. = \$3,000	
KTIP Update 7people x 4 hours x \$40/hr = \$1,120	
Instructional Coaches Network 3 people x\$40/hr x 100 hrs = \$1,200	
Measured Progress Seminar 2 people x 12 hrs x \$40 = \$960	
On- Line Follow Up and Support for OVICN 2 people x 2 hrs x \$40 = \$160	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Cognitive Coaching Planning, Registration, and Billing 3 people x 20 hr x \$40 = \$2,400	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Aspiring Principal's Academy/ add'l hrs: 1 person x 30 hrs x \$45/hr = \$1,350	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
EMS KY Grant:PD for Teachers 1 person x 50 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
Scholastic Audit Prep. Align chart: 1 person x 10 hrs x \$45/hr = \$450	
Scholastic Audit Prep. Meet with group: 1 person x 4 hrs x \$45/hr = \$180	
Scholastic Audit Prep: Follow-up meeting: 1 person x 3 hrs x \$45/hr = \$135	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	

Henry County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	
NBPTS: New Candidate Seminar: 1 person x 16 hrs x \$28/hr = \$448	
NBPTS: Travel to meet new candidates: 1 person x 40 hrs x \$28/hr = \$1,120	
NBPTS: Support for 12 (3hr) sessions per cohort: 1 person x 24 hrs x \$28/hr = \$672	
NBPTS: Candidate Support (writing sessions/feedback) 1 personx100hrsx\$28 = \$2,800	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$28/hr = \$672	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	\$240
OVEC subsidy for iClasses provided, 3 students @ \$80 each = \$240	
Grant Services	\$32,751
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Partners in Preschool (intensified early language, literacy, and pre-reading developmental instruction through Early Reading First Program) in 12 Head Start and Ky. Pre-K classrooms in Henry and Owen @ \$11,816 (384 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for elementary and middle school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Henry, Owen, Shelby, Spencer, and West Point @ \$3,284 (136 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
Early Head Start Expansion (to increase Early Head Start enrollment by 74%) in Bullitt, Franklin, Gallatin, Henry, Shelby, and Spencer @ \$3,960 (164 hrs.)	
Head Start Expansion (to increase Head Start enrollment by 21%) in Bullitt, Gallatin, Henry, and Shelby @ \$2,608 (108 hrs.)	
Head Start/Early Head Start COLA/Quality Improvement (4.9% cost-of-living salary increases and expanded opportunities for college-course enrollment for teaching staff) in Bullitt, Eminence, Gallatin, Henry, Owen, Shelby, and Spencer @ \$1,932 (80 hrs.)	
TOTAL	\$283,288
Dues Paid by School District	\$9,115
% of Return	3108%