

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2008-6/30/2009)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$104,210
15 children served (Center Based) at \$6,947.36/child = \$104,210	
Early Head Start	\$141,256
8 children served at \$14,125.62/child = \$113,005	
4 pregnant women served at \$7,062.81/person = \$28,251	
KYPIRC	
Teaching American History	\$57,690
3 teachers @ \$19,230/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve/Elementary Literacy	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$23,614
On-site visits & TA-\$9,014; Meetings & PD-\$9,016; Materials & Equipment-\$2,716; Lending Library-\$2,867	
District Support	\$61,331
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
Walkthrough - Random Visists 5 hrs X \$40 = \$200	
Instructional Coaches Network 5 people x\$40/hr x 100 hrs = \$20,000	
Measured Progress Seminar 5 people x 12 hrs x \$40 = \$2,400	
On - line follow up and support 1 person x 1 hr x \$40 = \$40	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Cognitive Coaching Planning, Registration, and Billing 5 people x 20 hr x \$40 = \$4,000	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
Work on Tchr Quality Grant with UofL: 1 person x 10 hrs x \$45/hr = \$450	
Walk-Throughs: 1 person x 24 hrs x \$45/hr = \$1,080	
Carroll/Gallatin Partnership Meeting: 1 person x 5 hrs x \$45/hr = \$225	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	\$1,360
OVEC subsidy for iClasses provided, 17 students @ \$80 each = \$1,360	
Grant Services	\$20,935
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for elementary and middle school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Henry, Owen, Shelby, Spencer, and West Point @ \$3,284 (136 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
Early Head Start Expansion (to increase Early Head Start enrollment by 74%) in Bullitt, Franklin, Gallatin, Henry, Shelby, and Spencer @ \$3,960 (164 hrs.)	
Head Start Expansion (to increase Head Start enrollment by 21%) in Bullitt, Gallatin, Henry, and Shelby @ \$2,608 (108 hrs.)	
Head Start/Early Head Start COLA/Quality Improvement (4.9% cost-of-living salary increases and expanded opportunities for college-course enrollment for teaching staff) in Bullitt, Eminence, Gallatin, Henry, Owen, Shelby, and Spencer @ \$1,932 (80 hrs.)	
TOTAL	\$410,396
Dues Paid by School District	\$8,149
% of Return	5036%