

Franklin County Public Schools
Report of Value of OVEC Services (7/1/2008-6/30/2009)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Teaching American History	\$57,690
3 teachers @ \$19,230/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
Read to Achieve/Elementary Literacy	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$6,930
Meetings & PD-\$6,930	
District Support	\$49,574
KTIP Review resource teachers 20 people x 5 hours x \$40 = \$4,000	
Title I 1 person x 2hrs x \$40 = \$80	
NCLB Tier Support Superintendent 3 hrs x \$40 = \$120	
KTIP Update for Resource Teachers/Principals 20 people 5 hrs x \$40/hr = \$4,000	
Instructional Coaches Network 2 people x\$40/hr x 100 hrs = \$8,000	
On- Line Follow Up and Support for OVICN 1 person x 2 hrs x \$40 = \$80	
Cognitive Coaching Planning, Registration, and Billing 1 people x 20 hr x \$40 = \$800	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Aspiring Principal's Academy/ add'l hrs: 1 person x 30 hrs x \$45/hr = \$1,350	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
Scholastic Audit Prep. Align chart: 1 person x 10 hrs x \$45/hr = \$450	
Scholastic Audit Prep. Meet with group: 1 person x 4 hrs x \$45/hr = \$180	
Scholastic Audit Prep: Follow-up meeting: 1 person x 3 hrs x \$45/hr = \$135	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	

Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
iClasses.org	\$80
OVEC subsidy for iClasses provided, 1 student @ \$80 each = \$80	
Grant Services	\$16,395
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for elementary and middle school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Henry, Owen, Shelby, Spencer, and West Point @ \$3,284 (136 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
Early Head Start Expansion (to increase Early Head Start enrollment by 74%) in Bullitt, Franklin, Gallatin, Henry, Shelby, and Spencer @ \$3,960 (164 hrs.)	
TOTAL	\$130,669
Dues Paid by School District	\$14,824
% of Return	881%