

Eminence Independent Schools
Report of Value of OVEC Services (7/1/2008-6/30/2009)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$291,789
12 children served (Center Based) at \$6,947.36/child = \$83,368	
15 children served (FDFY) at \$13,894.72/child = \$208,421	
Early Head Start	\$423,768
24 children served at \$14,125.62/child = \$339,015	
12 pregnant women served at \$7,062.81/person = \$84,753	
KYPIRC	
Teaching American History	
Read to Achieve/Elementary Literacy	\$60,000
Support for teachers in implementing reliable, replicable, research-based literacy instruction models that address the diverse learning needs of primary students	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$8,586
On-site visits & TA-\$1,218; Meetings & PD-\$6,038; Materials & Equipment-\$280; Lending Library-\$1,050	
District Support	\$38,678
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
Measured Progress Seminar 1 people x 12 hrs x \$40 = \$480	
DOSE Training 1 person x 8 hrs x \$40/hr = \$320	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant:PD for Teachers 1 person x 50 hrs x \$45/hr = \$450	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
Work on Tchr Quality Grant with UofL: 1 person x 10 hrs x \$45/hr = \$450	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	
NBPTS: New Candidate Seminar: 1 person x 16 hrs x \$28/hr = \$448	
NBPTS: Travel to meet new candidates: 1 person x 40 hrs x \$28/hr = \$1,120	
NBPTS: Support for 12 (3hr) sessions per cohort: 1 person x 24 hrs x \$28/hr = \$672	
NBPTS: Candidate Support (writing sessions/feedback) 1 personx100hrsx\$28 = \$2,800	
NBPTS: Assessment Center Prep 1 person x 24hrs x \$28/hr = \$672	

Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
District Support (Continued)	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	\$7,920
OVEC subsidy for iClasses provided, 99 students @ \$80 each = 7,920	
Grant Services	\$14,367
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for elementary and middle school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Henry, Owen, Shelby, Spencer, and West Point @ \$3,284 (136 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
Head Start/Early Head Start COLA/Quality Improvement (4.9% cost-of-living salary increases and expanded opportunities for college-course enrollment for teaching staff) in Bullitt, Eminence, Gallatin, Henry, Owen, Shelby, and Spencer @ \$1,932 (80 hrs.)	
TOTAL	\$845,108
Dues Paid by School District	\$6,755
% of Return	12511%