

**Carroll County Public Schools**  
**Report of Value of OVEC Services (7/1/2008-6/30/2009)**

PROGRAM OR SERVICE	DOLLAR VALUE
<b>Head Start</b>	
<b>Early Head Start</b>	
<b>KYPIRC</b>	
<b>Teaching American History</b>	<b>\$19,230</b>
1 teacher @ \$19,230/teacher (coaching and mentoring; high quality, intensive, and sustained PD experiences and materials for participating teachers and schools)	
<b>Read to Achieve/Elementary Literacy</b>	
<b>Migrant Education Even Start</b>	
<b>GED</b>	
<b>Exceptional Children Services (including Crusade for Children)</b>	<b>\$20,263</b>
On-site visits & TA-\$10,600; Meetings & PD-\$9,063; Materials & Equipment-\$325; Lending Library-\$275	
<b>District Support</b>	<b>\$72,336</b>
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
KTIP Workshop: 9 people x \$40/hr. x 25 hrs. = \$9,000 = \$9,000	
KTIP Update Review 6 people x \$40/hr x 4 hours = \$960	
Instructional Coaches Network 4 people x \$40/hr x 100 hrs = \$16,000	
Measured Progress Seminar 15 people x 12 hrs x \$40 = \$7,200	
CPE Review 1 person x 7 hrs x \$40 = \$280	
On- Line Follow Up and Support for OVICN 2 people x 2 hrs x \$40 = \$160	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
Cognitive Coaching Planning, Registration, and Billing 5 people x 20 hr x \$40 = \$4,000	
OVSO 1 person x 16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
EMS KY Grant Coordinate Tuition Reimburs. 1 person x 10 hrs x \$45/hr = \$450	
EMS KY Grant:PD for Teachers 1 person x 50 hrs x \$45/hr = \$450	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
High School Math Academy Prep: 1 person x 25 hrs x \$45/hr = \$1,125	
Work on Tchr Quality Grant with UofL: 1 person x 10 hrs x \$45/hr = \$450	
Carroll/Gallatin Partnership Meeting: 1 person x 5 hrs x \$45/hr = \$225	
Assist with Personnel procedures: 1 person x 5 hrs x \$45/hr = \$225	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	

## Carroll County Public Schools (Continued)

<b>PROGRAM OR SERVICE</b>	<b>DOLLAR VALUE</b>
<b>District Support (Continued)</b>	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/ flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = \$2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
<b>iClasses.org</b>	
<b>Grant Services</b>	<b>\$12,435</b>
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for elementary and middle school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Henry, Owen, Shelby, Spencer, and West Point @ \$3,284 (136 hrs.)	
Project THEME (intensive, sustained, job-embedded professional development for high school American history teachers) in Bullitt, Carroll, Eminence, Franklin, Gallatin, Grant, Henry, Owen, Shelby, and Trimble @ \$3,284 (136 hrs.)	
<b>TOTAL</b>	<b>\$124,264</b>
<b>Dues Paid by School District</b>	<b>\$8,609</b>
<b>% of Return</b>	<b>1443%</b>