

Anchorage Independent School District
Report of Value of OVEC Services (7/1/2008-6/30/2009)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Teaching American History	
Read to Achieve/Elementary Literacy	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$8,112
On-site visits & TA-\$1,350; Meetings & PD-\$4,638; Materials & Equipment-\$298; Lending Library-\$1,826	
District Support	\$32,167
KTIP question 1 person x .5 hr x \$40/hr = \$20	
DOSE Training (2) 1 person x 8 hrs x \$40/hr = \$320	
CATS Analysis Report to Board 1 x 4 hrs x \$40/hr = \$160	
OVSO 1 person x16 hrs x \$45/hr = \$720	
OVOP 1 person x 28 hrs x \$45/hr = \$1,260	
P-16 Council 2 persons x 15 hrs x \$40/hr = \$1,200	
P-16 Council 1 persons x 25 hrs x \$45/hr = \$1,125	
Aspiring Principal's Academy 1 person x 50 hrs x \$45/hr = \$2,250	
Teacher Recruitment: UofL Classes 1 person x 20 hrs x \$45/hr = \$900	
Teacher Recruitment: UofL Recruitment Fair 1 person x 6 hrs x \$45/hr = \$270	
Teacher Recruitment: OVEC Recruitment Fair 1 person x 25 hrs x \$45/hr = \$1,125	
Ads for Recruitment Fairs = \$9,704	
UofL Student Tchr/Field Placements: 1 person x 20 hrs x \$45/hr = \$900	
Summer PD (summer 09 and June 09): 1 person x 40 hrs x \$45/hr = \$1,800	
EMS KY Grant: 1 person x 50 hrs x \$45/hr = \$2,250	
RTI: 1 person X 30 hrs x \$45/hr = \$1,350	
Personnel Dir. Network Support: 1 person x 12 hrs x \$45/hr = \$540	
Wayne Young Workshop Prep & Attendance: 1 person x 5hrs x \$45 = \$225	
NBPTS: Prepare RFP: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Design and update brochures/flyers: 1 person x 8 hrs x \$28/hr = \$224	
NBPTS: Disseminate information- brochures/flyers/email/phone: 1x6hrsx\$28hr = \$168	
NBPTS: Recruitment Seminars: 1person x 12 hrs x \$28/hr = \$336	
NBPTS: Mentor Training: 1 person x 12 hrs x \$28/hr = \$336	
NBPTS: Advanced Candidate Seminar: 1 person x 6 hrs x \$28/hr = \$168	
UofL Partnership:NCATE: 1 person x 48hrs x \$28/hr = \$1,344	
UofL Partnership:Master's Redesign: 1 person x 72hrs x \$28/hr = 2,016	
UofL Partnership: CEHD Faculty retreats: 1person x 8 hrs x \$28/hr = \$224	
UofL Partnership: Alt.Cert. App. Review: 1 person x 24 hrs x \$28/hr = \$672	
UofL Partnership: Alt. Cert. Interviews: 1 person x 12 hrs x \$28/hr = \$336	
iClasses.org	\$400
OVEC subsidy for iClasses provided, 5 students @ \$80 each = \$400	

Anchorage Independent School District (Continued)

PROGRAM OR SERVICE	DOLLAR VALUE
Grant Services	\$5,867
Grant application preparation:	
EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$5,867 (196 hrs.)	
TOTAL	\$46,546
Dues Paid by School District	\$6,445
% of Return	722%