

**West Point Independent School District**  
**Report of Value of OVEC Services (7/1/2007-6/30/2008)**

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
<b>KYPIRC</b>	<b>\$2,017</b>
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	
Read to Achieve	
Teaching American History	
National Board Certification	
CEO Program	
Miscellaneous PD	
iClasses.org	
<b>Grant Services</b>	<b>\$2,436</b>
Grant application preparation: EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
<b>District Support</b>	<b>\$20,264</b>
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800; 2 peo. x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160	
<b>TOTAL</b>	<b>\$24,717</b>
<b>Dues Paid by School District</b>	<b>\$6,019</b>
<b>% of Return</b>	<b>411%</b>