

**Trimble County Public Schools**  
**Report of Value of OVEC Services (7/1/2007-6/30/2008)**

PROGRAM OR SERVICE	DOLLAR VALUE
<b>Head Start</b>	
<b>Early Head Start</b>	
<b>KYPIRC</b>	<b>\$2,043</b>
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
<b>Early Reading First</b>	
<b>Migrant Education Even Start</b>	<b>\$45,500</b>
Literacy Specialist, Family Educator, instructional materials and equipment/ software	
<b>GED</b>	
<b>Exceptional Children Services (including Crusade for Children)</b>	<b>\$28,708</b>
On-site visits & TA-\$8,550; Meetings & PD-\$12,914; Materials & Equipment-\$1,532; Lending Library-\$5,721	
<b>Read to Achieve</b>	
<b>Teaching American History</b>	<b>\$27,777</b>
3 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
<b>National Board Certification</b>	
<b>CEO Program</b>	
<b>Miscellaneous PD</b>	
<b>iClasses.org</b>	<b>\$4,000</b>
OVEC subsidy for iClasses provided, 50 students @ \$80 each = \$4,000	
<b>Grant Services</b>	<b>\$5,928</b>
Grant application preparation: KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
<b>District Support</b>	<b>\$24,864</b>
P-16 Council: 1 person x\$40/hr.x20 hrs.=800; 2 peo. x \$40/hr.x15hrs.=\$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
<b>TOTAL</b>	<b>\$138,820</b>
<b>Dues Paid by School District</b>	<b>\$8,284</b>
<b>% of Return</b>	<b>1676%</b>