

Spencer County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$104,245
15 children served (Center Based) at \$6,949.65/child = \$104,245	
Early Head Start	
KYPIRC	\$2,054
Salary and fringe benefits for staff to collaborate on district parent involvement initiatives, resources/materials for parents and Parent University Curriculum development, Region 1 Parent Involvement Coordinator, 2 Parent Educators.	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$51,592
On-site visits & TA-\$7,400; Meetings & PD-\$20,650; Materials & Equipment-\$1,407; Lending Library-\$22,135	
Read to Achieve	\$65,000
Support for 17 teachers and 146 struggling readers (K-2) at Spencer Co. Elem.	
Teaching American History	\$46,295
5 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	\$4,600
2 candidates supported x \$50/hr. x 36 hrs. = \$3,600	
2 candidates assessment prep. X \$50/hr. x 6 hrs. = \$600	
1 candidate seminar x \$50/hr. x 2 hrs. = \$100	
1 new candidate seminar x \$50/hr. x 6 hrs. = \$300	
CEO Program	
Miscellaneous PD	\$600
Teacher/Mentor Training, 4 teachers x \$50/hr. x 3 hrs. = \$600	
iClasses.org	\$960
OVEC subsidy for iClasses provided, 12 students @ \$80 each - \$960	
Grant Services	\$7,602
Grant application preparation: Project STEP (Full-Service Community Schools Program) for Bullitt, Carroll, Gallatin, and Spencer @ \$5,166 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
District Support	\$24,864
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800; 2 peo. x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
TOTAL	\$307,812
Dues Paid by School District	\$9,720
% of Return	3167%