

Shelby County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$535,123
47 children served (Center Based) at \$6,949.65/child = \$326,634 15 children served (FDY) at \$13,899.30/child = \$208,489	
Early Head Start	\$320,927
16 children served at \$14,135.08/child = \$226,161 8 pregnant women served at \$7,067.54/person = \$56,540 Program Improvement Supplement-Playgrounds/Training & Materials = \$38,226	
KYPIRC	\$2,106
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	
Migrant Education Even Start	\$45,500
Literacy Specialist, Family Educator, instructional materials and equipment/software	
GED	\$22,900
GED testing at OVEC = \$10,500 GED testing at Whitney Young Job Corps Center = \$12,400	
Exceptional Children Services (including Crusade for Children)	\$30,797
On-site visits & TA-\$5,804; Meetings & PD-\$16,867; Materials-\$4,166; Lending Library-\$3,960	
Read to Achieve	
Teaching American History	\$222,216
24 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	\$11,600
5 candidates supported x \$50/hr. x 36 hrs. = \$9,000 2 candidates assessment prep. X \$50/hr. x 6 hrs. = \$600 8 candidates seminar x \$50/hr. x 2 hrs. = \$800 4 new candidate seminar x \$50/hr. x 6 hrs. = \$1,200	
CEO Program	\$2,000
2 candidates supported x \$50/hr. x 20 hrs. = \$2,000	
Miscellaneous PD	\$1,050
Teacher/Mentor Training, 7 teachers x \$50/hr. x 3 hrs. = \$1,050	
iClasses.org	
Grant Services	\$2,436
Grant application preparation: EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	

(more)

District Support	\$26,084
P-16 Council: 1 person x\$40/hr.x20 hrs.= \$800; 2 peo. x \$40/hr.x15hrs.= \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600 VPAT: 1 person x \$40/hr. x 24.5 hrs. = \$980 Teacher of the Year Committee: 1 person x \$40/hr. x 6 hrs. = \$240	
TOTAL	\$1,222,739
Dues Paid by School District	\$15,169
% of Return	8061%