

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	\$2,180
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$21,392
On-site visits & TA-\$700; Meetings & PD-\$17,292; Materials & Equipment-\$2,388; Lending Library-\$1,012	
Read to Achieve	
Teaching American History	\$74,072
8 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	\$900
6 candidates assessment prep. X \$50/hr. x 3 hrs. = \$900	
CEO Program	\$2,000
2 candidates supported x \$50/hr. x 20 hrs. = \$2,000	
Miscellaneous PD	
iClasses.org	\$2,640
OVEC subsidy for iClasses provided, 33 students @\$80 each = \$2,640	
Grant Services	\$2,436
Grant application preparation: EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
District Support	\$24,864
P-16 Council: 1 person x\$40/hr.x20 hrs.=\$800; 2 peo. x \$40/hr.x15hrs.=\$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
TOTAL	\$130,484
Dues Paid by School District	\$23,525
% of Return	555%