

Henry County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$180,691
26 children served (Center Based) at \$6,949.65/child = \$180,691	
Early Head Start	
KYPIRC	\$2,048
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	\$83,333
ERF Director, 1 Literacy Specialist, professional development, and instructional materials	
Migrant Education Even Start	\$45,500
Literacy Specialist, Family Educator, instructional materials and equipment/ software	
GED	
Exceptional Children Services (including Crusade for Children)	\$46,784
On-site visits & TA-\$12,000; Meetings & PD-\$14,452; Materials & Equipment-\$1,345; Lending Library-\$18,987	
Read to Achieve	
Teaching American History	
National Board Certification	\$300
1 new candidate seminar x \$50/hr. x 6 hrs. = \$300	
CEO Program	
Miscellaneous PD	
iClasses.org	\$320
OVEC subsidy for iClasses provided, 4 students @ \$80 each = \$320	
Grant Services	\$5,928
Grant application preparation: KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
District Support	\$24,864
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800; 2 peo. x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
TOTAL	\$389,768
Dues Paid by School District	\$9,090
% of Return	4288%