

Grant County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$37,149
On-site visits & TA-\$12,500; Meetings & PD-\$12,662; Materials & Equipment-\$1,495; Lending Library-\$10,492	
Read to Achieve	
Teaching American History	\$46,295
5 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	\$300
1 new candidate seminar x \$50/hr. x 6 hrs. = \$300	
CEO Program	
Miscellaneous PD	
iClasses.org	\$800
OVEC subsidy for iClasses provided, 10 students @ \$80 each = \$800	
Grant Services	\$5,928
Grant application preparation: KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
District Support	\$20,264
P-16 Council: 1 person x\$40/hr.x20 hrs.= \$800; 2 peo. x \$40/hr.x15hrs.= \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160	
TOTAL	\$110,736
Dues Paid by School District	\$11,797
% of Return	939%