

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$104,244
15 children served (Center Based) at \$6,949.65/child = \$104,244	
Early Head Start	\$179,577
8 children served at \$14,135.08/child = \$113,081	
4 pregnant women served at \$7,067.54/person = \$28,270	
Program Improvement Supplement-Playgrounds/Training & Materials = \$38,226	
KYPIRC	\$2,038
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$27,262
On-site visits & TA-\$6,200; Meetings & PD-\$16,353; Materials & Equipment-\$2,177; Lending Library-\$2,532	
Read to Achieve	
Teaching American History	\$27,777
3 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	
CEO Program	
Miscellaneous PD	
iClasses.org	\$2,240
OVEC subsidy for iClasses provided, 28 students @ \$80 each = \$2,240	
Grant Services	\$11,094
Grant application preparation: Project STEP (Full-Service Community Schools Program) for Bullitt, Carroll, Gallatin, and Spencer @ \$5,166 KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	

(more)

District Support	\$25,184
P-16 Council: 1 person x\$40/hr.x20 hrs.= \$800; 2 peo. x \$40/hr.x15hrs.= \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Walk Through: 1 pers. x \$40/hr. x10 hrs. = \$400; 1 peo. x \$40/hr. x8 hrs. = \$320; 1 person x \$40/hr. x 12 hrs. = \$480; 3 people x \$40/hr. x 6 hrs. = \$720	
TOTAL	\$379,416
Dues Paid by School District	\$8,120
% of Return	4673%