Franklin County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	**$2,101**
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	
Read to Achieve	
Teaching American History	**$46,295**
5 teachers @ $9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	**$23,400**
12 candidates supported x $50/hr. x 36 hrs. = $21,600 6 candidates assessment prep. x $50/hr. x 6 hrs. = $1,800	
CEO Program	
Miscellaneous PD	
iClasses.org	**$160**
OVEC subsidy for iClasses provided, 2 students @ $80 each = $160	
Grant Services	**$2,436**
Grant application preparation: EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ $2,436	
District Support	**$25,264**
P-16 Council: 1 person x$40/hr.x20 hrs.=$800; 2 peo. x $40/hr.x15hrs.=$1,200 Teacher Recruitment: Ads $9,084; Staff time $40/hr. x 50 hrs. = $2,000 KTIP Workshop: 1 person x $40/hr. x 4.5 hrs. = $180 Data Analysis: 1 person x $40/hr. x 30 hrs. = $1,200 Alt. Ed. Meeting: 1 person x $40/hr. x 16 hrs. = $640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = $3,000 OVSO: 3 people x $40/hr. x 18 hrs. = $2,160 Summer Leadership Focus Planning: 1 person x $40/hr. x 50 hrs. = $2,000; 1 person x $40/hr. x 25 hrs. = $1,000 Middle School Math Initiative: 1 person x $40/hr. x 40 hrs. = $1,600 Walk-Through: 1 person x $40/hr. x 10 hrs. = $400	
TOTAL	**$99,656**
Dues Paid by School District	**$14,872**
% of Return	**670%**