

Eminence Independent Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$291,885
12 children served (Center Based) at \$6,949.65/child = \$83,396 15 children served (FDY) at \$13,899.30 per child = \$208,489	
Early Head Start	\$462,278
24 children served at \$14,135.08/child = \$339,242 12 pregnant women served at \$7,067.54/person = \$84,810 Program Improvement Supplement-Playgrounds/Training & Materials = \$38,226	
KYPIRC	\$2,028
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	\$83,333
ERF Director, 1 Literacy Specialist, professional development, and instructional materials	
Migrant Education Even Start	\$45,550
Literacy Specialist, Family Educator, instructional materials and equipment/software	
GED	
Exceptional Children Services (including Crusade for Children)	\$13,298
On-site visits & TA-\$2,450; Meetings & PD-\$7,246; Materials & Equipment-\$2,177; Lending Library-\$1,425	
Read to Achieve	\$65,000
Support for 10 teachers and 88 struggling readers (K-3) at Eminence Elementary	
Teaching American History	
National Board Certification	\$300
2 candidates seminar x \$50/hr. x 2 hrs. = \$200 1 new candidate seminar x 50/hr. x 2 hrs. - \$100	
CEO Program	
Miscellaneous PD	
iClasses.org	\$240
OVEC subsidy for iClasses provided, 3 students @ \$80 each = \$240	
Grant Services	\$5,928
Grant application preparation: KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	

(more)

District Support	\$26,784
P-16 Council: 1 person x\$40/hr.x20 hrs.= \$800; 2 peo. x \$40/hr.x15hrs.= \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Scholastic Review Prep.: 2 people x \$40/hr. x 6 hrs. = \$480 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600 Culture Review: 2 people x \$40/hr. x 18 hrs. = \$1,440	
TOTAL	\$996,624
Dues Paid by School District	\$6,746
% of Return	14774%