

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	\$2,043
Salary and fringe benefits for the Region 1 Parent Involvement Coordinator to provide training, technical assistance and support to district parent involvement staff. Training of Trainers curriculum, materials and resources to parent involvement specialists.	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$18,374
On-site visits & TA-\$4,950; Meetings & PD-\$10,036; Materials & Equipment-\$1,196; Lending Library-\$2,192	
Read to Achieve	
Teaching American History	\$27,777
3 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	\$6,600
3 candidates supported x \$50/hr. x 36 hrs. = \$5,400 3 candidates assessment prep. x \$50/hr. x 6 hrs. = \$900 3 candidates seminar x \$50/hr. x 2 hrs. = \$300	
CEO Program	
Miscellaneous PD	\$300
Teacher/Mentor Training, 2 teachers x \$50/hr. x 3 hrs. = \$300	
iClasses.org	
Grant Services	\$11,094
Grant application preparation: Project STEP (Full-Service Community Schools Program) for Bullitt, Carroll, Gallatin, and Spencer @ \$5,166 KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	

(more)

District Support	\$25,344
P-16 Council: 1 person x\$40/hr.x20 hrs.= \$800; 2 peo. x \$40/hr.x15hrs.= \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Summer Leadership Focus Planning: 1 person x \$40/hr. x 50 hrs. = \$2,000; 1 person x \$40/hr. x 25 hrs. = \$1,000 Scholastic Review Prep.: 2 people x \$40/hr. x 6 hrs. = \$480 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
TOTAL	\$91,532
Dues Paid by School District	\$8,591
% of Return	1065%