

Bullitt County Public Schools
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$653,267
74 children served (Center Based) at \$6,949.65/child = \$514,274 10 children served (FDY) at \$13,899.30/child = \$138,993	
Early Head Start	\$264,388
12 children served at \$14,135.08/child = \$169,621 8 pregnant women served at \$7,067.54/person = \$56,540 Program Improvement Supplement-Playgrounds/Training & Materials = \$38,226	
KYPIRC	\$83,068
Salary and fringe benefits for staff to collaborate on district parent involvement initiatives, resources/materials for parents and Parent University Curriculum development, Region 1 Parent Involvement Coordinator, 2 Parent Educators.	
Early Reading First	
Migrant Education Even Start	\$45,400
Literacy Specialist, Family Educator, instructional materials and equipment/software	
GED	
Exceptional Children Services (including Crusade for Children)	\$46,116
On-site visits & TA-\$16,650; Meetings & PD-\$20,852; Materials & Equipment-\$1,920; Lending Library-\$6,674	
Read to Achieve	\$65,000
Support for 12 teachers and 38 struggling readers (K-3) at Lebanon Junction EL	
Teaching American History	\$185,180
20 teachers @ \$9,259/teacher (PD, materials, resources, consultative support)	
National Board Certification	\$47,100
21 candidates supported x \$50/hr. x 36 hrs. = \$37,800 11 candidates assessment prep. x \$50/hr. x 6 hrs. = \$3,300 24 candidates seminar x \$50/hr. x 2 hrs. = \$2,400 12 new candidate seminar x \$50/hr. x 6 hrs. = \$3,600	
CEO Program	\$1,000
1 candidate supported x \$50/hr. x 20 hrs. = \$1,000	
Miscellaneous PD	\$2,550
Teacher/Mentor Training, 17 teachers x \$50/hr. x 3 hrs. = \$2,550	
iClasses.org	\$9,120
OVEC subsidy for iClasses provided, 114 students @ \$80 each = \$9,120	
Grant Services	\$11,094
Grant application preparation: Project STEP (Full-Service Community Schools Program) for Bullitt, Carroll, Gallatin, and Spencer @ \$5,166 KY-APEX (Advanced Placement Incentive Program) for Bullitt, Carroll, Eminence, Gallatin, Grant, Henry, Owen, and Trimble @ \$3,492 EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	

(more)

District Support	\$21,864
P-16 Council: 1 person x\$40/hr.x20 hrs.= \$800; 2 peo. x \$40/hr.x15hrs.= \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 4.5 hrs. = \$180 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200 Alt. Ed. Meeting: 1 person x \$40/hr. x 16 hrs. = \$640 Aspiring Principal Academy: 1 person x 40/hr. x 75 hrs. = \$3,000 OVSO: 3 people x \$40/hr. x 18 hrs. = \$2,160 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
TOTAL	\$1,435,147
Dues Paid by School District	\$24,872
% of Return	5770%