

Anchorage Independent School District
Report of Value of OVEC Services (7/1/2007-6/30/2008)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
KYPIRC	
Early Reading First	
Migrant Education Even Start	
GED	
Exceptional Children Services (including Crusade for Children)	\$5,454
On-site visits & TA-\$150; Meetings & PD-\$3,804; Materials & Equipment-\$1,137; Lending Library-\$363	
Read to Achieve	
Teaching American History	
National Board Certification	
CEO Program	
Miscellaneous PD	
iClasses.org	\$400
OVEC subsidy for iClasses provided, 5 students @ \$80 each = \$400	
Grant Services	\$2,436
Grant application preparation: EMS-KY (implementing a quality-teacher recruitment strategy for math/science) for all districts in OVEC @ \$2,436	
District Support	\$15,284
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800 2 people x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$9,084; Staff time \$40/hr. x 50 hrs. = \$2,000 KTIP Workshop: 1 person x \$40/hr. x 25 hrs. = \$1,000 Data Analysis: 1 person x \$40/hr. x 30 hrs. = \$1,200	
TOTAL	\$23,574
Dues Paid by School District	\$6,437
% of Return	366%