

Trimble County Public Schools
Report of Value of OVEC Services (7/1/2006-6/30/2007)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
OVPIRC/KYPIRC	\$39,058
Salary and fringe benefits for Parent Involvement Coordinator to collaborate on district parent involvement initiatives, resources/materials for parents and Parent University Curriculum development	
Early Reading First	
Migrant Education Even Start	\$49,908
.5 Early Childhood Literacy Specialist, 1 Family Educator, curriculum, equipment and instructional materials	
REACH	\$9,920
16 computers @ \$620/computer	
GED	
Exceptional Children Services (including Crusade for Children)	\$29,881
On-site visits & TA-\$8,550; Meetings & PD-\$7,752; Materials-\$727; Lending Library-\$12,852	
Project READ	
Teaching American History	\$20,100
3 teachers @ \$6,700/teacher (PD, materials, resources, consultative support)	
SBDM Trainings	\$800
SBDM Training: 15 participants @ \$40/participant = \$600 Principal Selection Training: 5 participants @ \$40/participant = \$200	
Scholastic Reviews	
National Board Certification	
CEO Program	
Miscellaneous PD	
iClasses.org	
District Support	\$15,052
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800 2 people x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$8,812; Staff time \$40/hr. x 50 hrs. = \$2,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600 KTIP: 1 person x \$40/hr. x 16 hrs. = \$640	
TOTAL	\$164,719
Dues Paid by School District	\$8,315
% of Return	1981%