

Owen County Public Schools
Report of Value of OVEC Services (7/1/2006-6/30/2007)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$308,964
15 children served (Center Based) at \$6,865.86/child = \$102,988 15 children served (FDY) at \$13,731.72/child = \$205,976	
Early Head Start	
OVPIRC/KYPIRC	
Early Reading First	\$462,883
1 Literacy Specialist, 1 Speech/Language Pathologist Assistant, 3 liaisons, 3 instructional assistants, professional development, curriculum, supplies and classroom equipment	
Migrant Education Even Start	
REACH	
GED	
Exceptional Children Services (including Crusade for Children)	\$35,606
On-site visits & TA-\$11,650; Meetings & PD-\$6,777; Materials-\$939; Lending Library-\$16,240	
Project READ	
Teaching American History	\$46,900
7 teachers @ \$6,700/teacher (PD, materials, resources, consultative support)	
SBDM Trainings	
Scholastic Reviews	
National Board Certification	\$14,400
7 candidates supported x \$50/hr. x 36 hrs. = \$12,600 4 candidates assessment prep. X \$50/hr. x 6 hrs. = \$1,200 3 candidates seminar x \$50/hr. x 2 hrs. = \$300 1 new candidate seminar x \$50/hr. x 6 hrs. = \$300	
CEO Program	
Miscellaneous PD	\$450
Teacher/Mentor Training, 3 teachers x \$50/hr. x 3 hrs. = \$450	
iClasses.org	
District Support	\$15,052
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800 2 people x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$8,812; Staff time \$40/hr. x 50 hrs. = \$2,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600 New Teacher Induction: 1 person x \$40/hr. x 16 hrs. = \$640	
TOTAL	\$884,255
Dues Paid by School District	\$8,852
% of Return	9989%