

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2006-6/30/2007)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
OVPIRC/KYPIRC	
Early Reading First	
Migrant Education Even Start	
REACH	
GED	
Exceptional Children Services (including Crusade for Children)	\$9,060
On-site visits & TA-\$700; Meetings & PD-\$6,024; Materials-\$1,651; Lending Library-\$685	
Project READ	
Teaching American History	\$67,000
10 teachers @ \$6,700/teacher (PD, materials, resources, consultative support)	
SBDM Trainings	
Scholastic Reviews	
National Board Certification	
CEO Program	
Miscellaneous PD	
iClasses.org	\$2,400
OVEC subsidy for iClasses provided, 30 students @\$80 each = \$2,400	
District Support	\$15,052
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800 2 people x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$8,812; Staff time \$40/hr. x 50 hrs. = \$2,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600 KTIP: 1 person x \$40/hr. x 16 hrs. = \$640	
TOTAL	\$93,512
Dues Paid by School District	\$23,217
% of Return	403%