

**Gallatin County Public Schools**  
**Report of Value of OVEC Services (7/1/2006-6/30/2007)**

<b>PROGRAM OR SERVICE</b>	<b>DOLLAR VALUE</b>
<b>Head Start</b>	<b>\$145,588</b>
15 children served (Center Based) at \$6,865.86/child = \$102,988 Program Improvement (playground equipment) = \$42,600	
<b>Early Head Start</b>	<b>\$139,217</b>
8 children served at \$13,921.71/child = \$111,374 4 pregnant women served at \$6,960.86/person = \$27,843	
<b>OVPIRC/KYPIRC</b>	
<b>Early Reading First</b>	
<b>Migrant Education Even Start</b>	
<b>REACH</b>	
<b>GED</b>	
<b>Exceptional Children Services (including Crusade for Children)</b>	<b>\$20,968</b>
On-site visits & TA-\$6,200; Meetings & PD-\$11,633; Materials-\$593; Lending Library-\$2,542	
<b>Project READ</b>	
<b>Teaching American History</b>	<b>\$20,100</b>
3 teachers @ \$6,700/teacher (PD, materials, resources, consultative support)	
<b>SBDM Trainings</b>	<b>\$800</b>
SBDM Training: 15 participants @ \$40/participant = \$600 Principal Selection Training: 5 participants @ \$40/participant = \$200	
<b>Scholastic Reviews</b>	
<b>National Board Certification</b>	<b>\$300</b>
1 new candidate seminar x \$50/hr. x 6 hrs. = \$300	
<b>CEO Program</b>	
<b>Miscellaneous PD</b>	
<b>iClasses.org</b>	<b>\$2,000</b>
OVEC subsidy for iClasses provided, 25 students @ \$80 each = \$2,000	
<b>District Support</b>	<b>\$17,692</b>
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800 2 people x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$8,812; Staff time \$40/hr. x 50 hrs. = \$2,000 Thoughtful Education Support: 1 person x \$40/hr. x 29 hrs. = \$1,160 New Teacher Induction: 1 person x \$40/hr. x 16 hrs. = \$640 1 person x \$30/hr. x 60 hrs. = \$1,800 Walk Through: 1 person x \$40/hr. x 4 hrs. = \$160 1 person x \$40/hr. x 28 hrs. = \$1,120	
<b>TOTAL</b>	<b>\$346,665</b>
<b>Dues Paid by School District</b>	<b>\$8,200</b>
<b>% of Return</b>	<b>4228%</b>