

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2006-6/30/2007)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	
Early Head Start	
OVPIRC/KYPIRC	
Early Reading First	
Migrant Education Even Start	\$45,550
.5 Early Childhood Literacy Specialist, 1 Family Educator, curriculum, equipment and instructional materials	
REACH	\$8,060
13 computers @ \$620/computer	
GED	
Exceptional Children Services (including Crusade for Children)	\$17,526
On-site visits & TA-\$4,950; Meetings & PD-\$11,563; Materials-\$638; Lending Library-\$375	
Project READ	
Teaching American History	\$13,400
2 teachers @ \$6,700/teacher (PD, materials, resources, consultative support)	
SBDM Trainings	\$240
SBDM Training: 1 participant @ \$40/participant = \$40	
Principal Selection Training: 5 participants @ \$40/participant = \$200	
Scholastic Reviews	
National Board Certification	\$11,400
5 candidates supported x \$50/hr. x 36 hrs. = \$9,000	
4 candidates assessment prep. x \$50/hr. x 6 hrs. = \$1,200	
3 candidates seminar x \$50/hr. x 2 hrs. = \$300	
3 new candidate seminar x \$50/hr. x 6 hrs. = \$900	
CEO Program	
Miscellaneous PD	\$150
Teacher/Mentor Training, 1 teacher x \$50/hr. x 3 hrs. = \$150	
iClasses.org	
District Support	\$17,512
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800	
2 people x \$40/hr. x 15 hrs. = \$1,200	
Thoughtful Education Support: 1 person x \$40/hr. x 29 hrs. = \$1,160	
Teacher Recruitment: Ads \$8,812; Staff time \$40/hr. x 50 hrs. = \$2,000	
Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600	
Tier District Support: 1 person x \$40/hr. x 10 hrs. = \$400	
Walk Through: 3 persons x \$40/hr. x 12 hrs. = \$1,440	
Grants Development Consult: \$100/hr. x 4 hrs. = \$400/4 districts = \$100	
TOTAL	\$113,838
Dues Paid by School District	\$8,644
% of Return	1317%