

Bullitt County Public Schools
Report of Value of OVEC Services (7/1/2006-6/30/2007)

PROGRAM OR SERVICE	DOLLAR VALUE
Head Start	\$693,452
71 children served (Center Based) at \$6,865.86/child = \$487,476 15 children served (FDY) at \$13,731.72/child = \$205,976	
Early Head Start	\$278,434
16 children served at \$13,921.71/child = \$222,747 8 pregnant women served at \$6,960.86/person = \$55,687	
OVPIRC/KYPIRC	\$162,198
OVPIRC: Salary and fringe benefits for staff to collaborate on district parent involvement initiatives, resources/materials for parents and Parent University Curriculum development, 1 Regional Parent Involvement Coordinator, 2 Parent Educators = \$68,324 KYPIRC: 1 Regional Parent Involvement Coordinator, 2 Parent Educators, meetings and training, materials and lending library = \$93,874	
Early Reading First	
Migrant Education Even Start	
REACH	
GED	
Exceptional Children Services (including Crusade for Children)	\$37,412
On-site visits & TA-\$16,650; Meetings & PD-\$17,721; Materials-\$1,261; Lending Library-\$1,780	
Project READ	\$60,000
Support for 13 teachers and 54 struggling readers (K-3) at Lebanon Junction EL	
Teaching American History	\$234,500
35 teachers @ \$6,700/teacher (PD, materials, resources, consultative support)	
SBDM Trainings	\$240
SBDM Training: 1 participant @ \$40/participant = \$40 Principal Selection Training: 5 participants @ \$40/participant = \$200	
Scholastic Reviews	\$3,750
Bullitt Lick Middle School: \$500/day x 2 days x 3 people = \$3,000 Bullitt Lick Middle School Follow-up: \$500/day x 1.5 days x 1 person = \$750	
National Board Certification	\$18,500
4 candidates supported x \$50/hr. x 36 hrs. = \$7,200 2 candidates assessment prep. x \$50/hr. x 6 hrs. = \$600 50 candidates seminar x \$50/hr. x 2 hrs. = \$5,000 19 new candidate seminar x \$50/hr. x 6 hrs. = \$5,700	
CEO Program	\$1,000
1 candidate supported x \$50/hr. x 20 hrs. = \$1,000	
Miscellaneous PD	\$1,950
Teacher/Mentor Training, 13 teachers x \$50/hr. x 3 hrs. = \$1,950	
iClasses.org	\$8,400
OVEC subsidy for iClasses provided, 105 students @ \$80 each = \$8,400	
District Support	\$15,202
P-16 Council: 1 person x \$40/hr. x 20 hrs. = \$800; 2 peo. x \$40/hr. x 15 hrs. = \$1,200 Teacher Recruitment: Ads \$8,812; Staff time \$40/hr. x 50 hrs. = \$2,000 Middle School Math Initiative: 1 person x \$40/hr. x 40 hrs. = \$1,600 Tier District Support: 1 person x \$30/hr. x 5 hrs. = \$150 KTIP: 1 person x \$40/hr. x 16 hrs. = \$640	
TOTAL	\$1,515,038
Dues Paid by School District	\$24,749
% of Return	6122%