

Anchorage Independent School District
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		
Early Head Start		
Exceptional Children Services		\$14,590
Staff costs (provided training to 121 participants)		
248 hrs x \$55/hr (avg) = \$13,640	\$13,640	
Copies and Materials = \$950	\$950	
Race to the Top		
District Support		\$82,892
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Co-Teaching Training 1 person X 35 hours X \$50/hr	\$1,750	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVS0 1 person X 20 hours X \$53/hour	\$1,060	
OVS0 1 person X 20 hours X \$50/hour	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	

Anchorage Independent School District (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$1,285
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
TOTAL		\$98,767
Dues Paid by School District		\$6,765
% of Return		1460%

Bullitt County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$846,108
75 children served (Center Based) at \$8,058.17/child	\$604,363	
15 children served (FDY) at \$16,116.34/child	\$241,745	
Early Head Start		\$308,732
16 children served at \$15,436.60/child	\$246,986	
8 pregnant women or home-based children served at \$7,718.30/person	\$61,746	
Exceptional Children Services		\$46,300
Staff costs (provided training to 601 participants)		
790 hrs x \$55/hr (avg) = \$43,450	\$43,450	
Copies and Materials = \$2, 850	\$2,850	
Race to the Top		
District Support		\$114,619
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Cognitive Coaching 1 person X 72 hours X \$50/hr	\$3,600	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Co-Teaching Training 1 person X 35 hours X \$50/hr	\$1,750	
Digital Learning Core Team Meeting 1 person X 25 hours X \$50/hr	\$1,250	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Hi-Q Math/Sci. Partner. Concept. Bldg. Blocks Tr. 1 person X 40 hrs X \$50/hr	\$2,000	
Hi-Q Math/Science Partnership PBL Training 1 person X 20 hours X \$50/hr	\$1,000	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$50/hr	\$1,500	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
NISL-OVEC Nat. Inst. for Sch. Leadership Cadre Prep 1 person X 24 hrs X \$53/hr	\$1,272	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVS0 1 person X 20 hours X \$53/hr	\$1,060	
OVS0 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	

Bullitt County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$53/hr	\$8,745	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$50/hr	\$8,250	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Growth Goals 1 person X 10 hours X \$53/hr	\$530	
Student Growth Goals 1 person X 10 hours X \$50/hr	\$500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
Thinking Strategies Cohort 1 person X 12 hours X \$50/hr	\$600	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$7,967
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of an application to KDE's Mathematics and Science Partnerships grant program. 30 days @ \$257 (3 districts)	\$2,570	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Development of refunding application for existing Early Head Start-Child Care Partnership programs. 40 days @ 257 (4 districts)	\$2,570	
TOTAL		\$1,323,726
Dues Paid by School District		\$25,316
% of Return		5229%

Carroll County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		
Early Head Start		
Exceptional Children Services		\$36,980
Staff costs (provided training to 281 participants)		
635 hrs x \$55/hr (avg) = \$34,760	\$34,760	
Copies and Materials = \$2,220	\$2,220	
Race to the Top		\$170,678
Preparation time for trainings, attend trainings, Superintendents' meetings, Board meetings, staff salaries, PDs, software, teacher leaders, FRYSC support, educational services support	\$170,678	
District Support		\$122,925
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
iLEAD Academy 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
Kid-FRIENDly - RTT-D 1 person X 275 hours X \$53/hr	\$14,575	
Kid-FRIENDly - RTT-D 1 person X 50 hours X \$50/hr	\$1,272	
Kid-FRIENDly - RTT-D 1 person X 6 hours X \$44/hr	\$264	
NISL-OVEC Nat. Inst. for Sch. Leadership Cadre Prep 1 person X 24 hrs X \$53/hr	\$1,272	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	

Carroll County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
PBL Training with Magnify Learning 1 person X 40 hours X \$53/hr	\$2,120	
PBL Training with Magnify Learning 1 person X 40 hours X \$50/hr	\$2,000	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$53/hr	\$8,745	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$50/hr	\$8,250	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
Thinking Strategies Cohort 1 person X 12 hours X \$50/hr	\$600	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$1,542
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of application for R.C. Durr Foundation grant for iLEAD. 5 days @ 257 (5 districts)	\$257	
TOTAL		\$332,125
Dues Paid by School District		\$9,128
% of Return		3639%

Eminence Independent Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$241,745
15 children served (FDY) at \$16,116.34/child	\$241,745	
Early Head Start		\$246,986
16 children served at \$15,436.60/child	\$246,986	
Exceptional Children Services		\$16,465
Staff costs (provided training to 145 participants)		
283 hrs x \$55/hr (avg) = \$15,565	\$15,565	
Copies and Materials = \$900	\$900	
Race to the Top		
District Support		\$92,826
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$53/hr	\$742	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$50/hr	\$700	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Digital Learning Core Team 1 person X 25 hours X \$50/hr	\$1,250	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
Hi-Q Math/Sci. Partner. Concept. Bldg. Blocks Tr. 1 person X 40 hrs X \$50/hr	\$2,000	
Hi-Q Math/Science Partnership PBL Training 1 person X 20 hours X \$50/hr	\$1,000	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$50/hr	\$1,500	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$2,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	

Eminence Independent Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
PBL Training with Magnify Learning 1 person X 40 hours X \$53/hr	\$2,120	
PBL Training with Magnify Learning 1 person X 40 hours X \$50/hr	\$2,000	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$3,598
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Preliminary work on Head Start Facilities Project application. 3 days @ \$257 (1 district)	\$771	
TOTAL		\$601,620
Dues Paid by School District		\$7,364
% of Return		8170%

Franklin County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		
Early Head Start Childcare Partnership (Great Beginnings Childcare)		\$374,392
16 children served at \$23,399.50/child	\$374,392	
Exceptional Children Services		\$22,565
Staff costs (provided training to 172 participants)		
374 hrs x \$55/hr (avg) = \$20,570	\$20,570	
Copies and Materials = \$1,995	\$1,995	
Race to the Top		
District Support		\$101,654
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Alternative Program Principal/Director Network 1 person X 24 hours X \$53/hr	\$1,272	
Competency Based Education Planning 1 person X 12 hours X \$50/hr	\$600	
Competency Based Education Planning 1 person X 12 hours X \$44/hr	\$528	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
NISL-OVEC Nat. Inst. for Sch. Leadership Cadre Prep 1 person X 24 hrs X \$53/hr	\$1,272	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$53/hr	\$8,745	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$50/hr	\$8,250	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	

Franklin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
Thinking Strategies Cohort 1 person X 12 hours X \$50/hr	\$600	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$6,425
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of an application to KDE's Mathematics and Science Partnerships grant program. 30 days @ \$257 (3 districts)	\$2,570	
Development of refunding application for existing Early Head Start-Child Care Partnership programs. 40 days @ 257 (4 districts)	\$2,570	
TOTAL		\$505,036
Dues Paid by School District		\$15,377
% of Return		3284%

Gallatin County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$120,873
15 children served (Center Based) at \$8,058.17/child	\$120,873	
Early Head Start		\$123,493
8 children served at \$15,436.60/child	\$123,493	
Exceptional Children Services		\$20,492
Staff costs (provided training to 178 participants)		
351 hrs x \$55/hr (avg) = \$19,305	\$19,305	
Copies and Materials = \$1,187	\$1,187	
Race to the Top		
District Support		\$89,057
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Co-Teaching Training 1 person X 35 hours X \$50/hr	\$1,750	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
iLEAD Academy 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
IT Network 1 person X 5 hours X \$50/hr	\$250	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	

Gallatin County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Growth Goals 1 person X 10 hours X \$53/hr	\$530	
Student Growth Goals 1 person X 10 hours X \$50/hr	\$500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$3,084
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Development of application for R.C. Durr Foundation grant for iLEAD. 5 days @ 257 (5 districts)	\$257	
TOTAL		\$356,999
Dues Paid by School District		\$8,717
% of Return		4095%

Grant County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		
Early Head Start		
Exceptional Children Services		\$21,641
Staff costs (provided training to 131 participants)		
372 hrs x \$55/hr (avg) = \$20,460	\$20,460	
Copies and Materials = \$1,181	\$1,181	
Race to the Top		
District Support		\$102,135
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Alternative Program Principal/Director Network 1 person X 24 hours X \$53/hr	\$1,272	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Hi-Q Math/Sci. Partner. Concept. Bldg. Blocks Tr. 1 person X 40 hrs X \$50/hr	\$2,000	
Hi-Q Math/Science Partnership PBL Training 1 person X 20 hours X \$50/hr	\$1,000	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$50/hr	\$1,500	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$53/hr	\$8,745	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$50/hr	\$8,250	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	

Grant County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$53/hr	\$636	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$50/hr	\$600	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$1,285
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
TOTAL		\$125,061
Dues Paid by School District		\$11,900
% of Return		1051%

Henry County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$241,745
30 children served (Center Based) at \$8,058.17/child	\$241,745	
Early Head Start		
Exceptional Children Services		\$22,250
Staff costs (provided training to 267 participants)		
370 hrs x \$55/hr (avg) = \$20,350	\$20,350	
Copies and Materials = \$1,900	\$1,900	
Race to the Top		\$189,663
Preparation time for trainings, attend trainings, Superintendents' meetings, Board meetings, staff salaries, PDs, software, teacher leaders, FRYSC support, educational services support	\$189,663	
District Support		\$120,892
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$53/hr	\$742	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$50/hr	\$700	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Digital Learning Core Team 1 person X 25 hours X \$50/hr	\$1,250	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
High Tech High Professional Learning 1 person X 26 hours X \$53/hr	\$1,378	
High Tech High Professional Learning 1 person X 26 hours X \$50/hr	\$1,300	
Hi-Q Math/Sci. Partner. Concept. Bldg. Blocks Tr. 1 person X 40 hrs X \$50/hr	\$2,000	
Hi-Q Math/Science Partnership PBL Training 1 person X 20 hours X \$50/hr	\$1,000	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$50/hr	\$1,500	
iLEAD Academy 1 person X 25 hours X \$53/hr	\$1,325	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
IT Network 1 person X 5 hours X \$50/hr	\$250	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
Kid-FRIENDly - RTT-D 1 person X 275 hours X \$53/hr	\$14,575	

Henry County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Kid-FRIENDly - RTT-D 1 person X 50 hours X \$50/hr	\$2,500	
Kid-FRIENDly - RTT-D 1 person X 6 hours X \$44/hr	\$264	
KYSTE Grant Workshop 1 person X 5 hours X \$50/hr	\$250	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVS0 1 person X 20 hours X \$53/hr	\$1,060	
OVS0 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
PBL Training with Magnify Learning 1 person X 40 hours X \$53/hr	\$2,120	
PBL Training with Magnify Learning 1 person X 40 hours X \$50/hr	\$2,000	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$53/hr	\$636	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$50/hr	\$600	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$3,084
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Development of application for R.C. Durr Foundation grant for iLEAD. 5 days @ 257 (5 districts)	\$257	
TOTAL		\$577,634
Dues Paid by School District		\$9,342
% of Return		6183%

Oldham County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$651,084
68 children served (Center Based - 3's) at \$9,574.76/child	\$651,084	
Early Head Start		
Exceptional Children Services		\$35,465
Staff costs (provided training to 464 participants)		
593 hrs x \$55/hr (avg) = \$32,615	\$32,615	
Copies and Materials= \$2,850	\$2,850	
Race to the Top		
District Support		\$96,422
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Calibrating Conversations 1 person X 10 hours X \$50/hr	\$500	
Cognitive Coaching 1 person X 72 hours X \$50/hr	\$3,600	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$53/hr	\$742	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$50/hr	\$700	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Co-Teaching Training 1 person X 35 hours X \$50/hr	\$1,750	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
Hi-Q Math/Sci. Partner. Concept. Bldg. Blocks Tr. 1 person X 40 hrs X \$50/hr	\$2,000	
Hi-Q Math/Science Partnership PBL Training 1 person X 20 hours X \$50/hr	\$1,000	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$50/hr	\$1,500	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	

Oldham County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Growth Goals 1 person X 10 hours X \$53/hr	\$530	
Student Growth Goals 1 person X 10 hours X \$50/hr	\$500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
Thinking Strategies Cohort 1 person X 12 hours X \$50/hr	\$600	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$10,280
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of application for Head Start program. 35 days @ 257 (1 district)	\$8,995	
TOTAL		\$793,251
Dues Paid by School District		\$24,080
% of Return		3294%

Owen County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$120,873
15 children served (Center Based - 3's) at \$8,058.17/child	\$120,873	
Early Head Start Childcare Partnership (Raisin Factory Childcare)		\$280,794
12 children served at \$23,399.50/child	\$280,794	
Exceptional Children Services		\$38,165
Staff costs (provided training to 285 participants)		
668 hrs x \$55/hr (avg) = \$36,740	\$36,740	
Copies and Materials = \$1,425	\$1,425	
Race to the Top		\$181,332
Preparation time for trainings, attend trainings, Superintendents' meetings, Board meetings, staff salaries, PDs, software, teacher leaders, FRYSC support, educational services support	\$181,332	
District Support		\$97,073
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X 44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
iLEAD Academy 1 person X 25 hours X \$53/hr	\$1,325	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
IT Network 1 person X 5 hours X \$50/hr	\$250	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
Kid-FRIENDly - RTT-D 1 person X 275 hours X \$53/hr	\$14,575	
Kid-FRIENDly - RTT-D 1 person X 50 hours X \$50/hr	\$2,500	
Kid-FRIENDly - RTT-D 1 person X 6 hours X \$44/hr	\$264	
KYSTE Grant Workshop 1 person X 5 hours X \$50/hr	\$250	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVS0 1 person X 20 hours X \$53/hr	\$1,060	
OVS0 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	

Owen County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$5,654
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Development of refunding application for existing Early Head Start-Child Care Partnership programs. 40 days @ 257 (4 districts)	\$2,570	
Development of application for R.C. Durr Foundation grant for iLEAD. 5 days @ 257 (5 districts)	\$257	
TOTAL		\$723,891
Dues Paid by School District		\$8,961
% of Return		8078%

Shelby County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$644,653
48 children served (Center Based) at \$8,058.17/child	\$386,792	
16 children served (FDY) at \$16,116.34/child	\$257,861	
Early Head Start		\$447,661
24 children served at \$15,436.60/child	\$370,478	
10 pregnant women or home-based children served at \$7,718.30/person	\$77,183	
Exceptional Children Services		\$15,645
Staff costs (provided training to 165 participants)		
264 hrs x \$55/hr (avg) = \$14,520	\$14,520	
Copies and Materials = \$1,125	\$1,125	
Race to the Top		\$419,430
Preparation time for trainings, attend trainings, Superintendents' meetings, Board meetings, staff salaries, PDs, software, teacher leaders, FRYSC support, educational services support	\$419,430	
District Support		\$141,136
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Alternative Program Principal/Director Network 1 person X 24 hours X \$53/hr	\$1,272	
Cognitive Coaching 1 person X 72 hours X \$50/hr	\$3,600	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$53/hr	\$742	
Columbus, IN New Tech Schools Tour 1 person X 14 hours X \$50/hr	\$700	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Co-Teaching Training 1 person X 35 hours X \$50/hr	\$1,750	
Digital Learning Core Team 1 person X 25 hours X \$50/hr	\$1,250	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
Hi-Q Math/Sci. Partner. Concept. Bldg. Blocks Tr. 1 person X 40 hrs X \$50/hr	\$2,000	
Hi-Q Math/Science Partnership PBL Training 1 person X 20 hours X \$50/hr	\$1,000	
Hi-Q Math/Science Partnership Grant Planning 1 person X 30 hours X \$50/hr	\$1,500	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
Kid-FRIENDly - RTT-D 1 person X 275 hours X \$53/hr	\$14,575	

Shelby County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
Kid-FRIENDly - RTT-D 1 person X 50 hours X \$50/hr	\$2,500	
Kid-FRIENDly - RTT-D 1 person X 6 hours X \$44/hr	\$264	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
PBL Training with Magnify Learning 1 person X 40 hours X \$53/hr	\$2,120	
PBL Training with Magnify Learning 1 person X 40 hours X \$50/hr	\$2,000	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$53/hr	\$8,745	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$50/hr	\$8,250	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$53/hr	\$1,060	
REL Partnership 1 person X 20 hours X \$50/hr	\$1,000	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$53/hr	\$636	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$50/hr	\$600	
Student Growth Goals 1 person X 10 hours X \$53/hr	\$530	
Student Growth Goals 1 person X 10 hours X \$50/hr	\$500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
Thinking Strategies Cohort 1 person X 12 hours X \$50/hr	\$600	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$6,168
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of an application to KDE's Mathematics and Science Partnerships grant program. 30 days @ \$257 (3 districts)	\$2,570	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Preliminary work on Head Start Extended Duration application. 3 days @ \$257 (1 district)	\$771	
TOTAL		\$1,674,693
Dues Paid by School District		\$16,360
% of Return		10237%

Spencer County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		\$120,873
15 children served (Center Based - 3's) at \$8,058.17/child	\$120,873	
Early Head Start		\$23,154
3 pregnant women or home-based children served at \$7,718.30/person	\$23,154	
Early Head Start Childcare Partnership (Spencer County Early Head Start)		\$187,196
8 children served at \$23,399.50/child	\$187,196	
Exceptional Children Services		\$19,960
Staff costs (provided training to 310 participants)		
337 hrs x \$55/hr (avg) = \$18,535	\$18,535	
Copies and Materials = \$1,425	\$1,425	
Race to the Top		\$195,838
Preparation time for trainings, attend trainings, Superintendents' meetings, Board meetings, staff salaries, PDs, software, teacher leaders, FRYSC support, educational services support	\$195,838	
District Support		\$130,460
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Competency Based Education Planning 1 person X 12 hours X \$50/hr	\$600	
Competency Based Education Planning 1 person X 12 hours X \$44/hr	\$528	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Co-Teaching Training 1 person X 35 hours X \$50/hr	\$1,750	
Digital Learning Core Team 1 person X 25 hours X \$50/hr	\$1,250	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
Instructional Technology Network 1 person X 20 hours X \$50/hr	\$1,000	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
IT Network 1 person X 5 hours X \$50/hr	\$250	
KDE Equity Work Session 1 person X 6 hours X \$53/hr	\$318	
KDE Equity Work Session 1 person X 6 hours X \$50/hr	\$300	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
KDE Peer Observation Training 1 person X 10 hours X \$50/hr	\$500	
KDE Peer Observation Training 1 person X 10 hours X \$44/hr	\$440	
Kid-FRIENDly - RTT-D 1 person X 275 hours X \$53/hr	\$14,575	
Kid-FRIENDly - RTT-D 1 person X 50 hours X \$50/hr	\$2,500	
Kid-FRIENDly - RTT-D 1 person X 6 hours X \$44/hr	\$264	
KYSTE Grant Workshop 1 person X 5 hours X \$50/hr	\$250	
Literacy Support 1 person X 32 hours X \$50/hr	\$1,600	

Spencer County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVSO 1 person X 20 hours X \$53/hr	\$1,060	
OVSO 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
PBL Training with Magnify Learning 1 person X 40 hours X \$53/hr	\$2,120	
PBL Training with Magnify Learning 1 person X 40 hours X \$50/hr	\$2,000	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$53/hr	\$8,745	
PEBC Thinking Strategies Institute 1 person X 165 hours X \$50/hr	\$8,250	
PEBC Workshop Model Training 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$53/hr	\$636	
Student Aspirations with Dr. Quaglia 1 person X 12 hours X \$50/hr	\$600	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
Thinking Strategies Cohort 1 person X 12 hours X \$50/hr	\$600	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$5,397
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of refunding application for existing Head Start/Early Head Start programs. 42 days @ 257 (7 districts)	\$1,542	
Development of refunding application for existing Early Head Start-Child Care Partnership programs. 40 days @ 257 (4 districts)	\$2,570	
TOTAL		\$682,878
Dues Paid by School District		\$10,362
% of Return		6590%

Trimble County Public Schools
Report of Value of OVEC Services (7/1/2015-6/30/2016)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
Head Start		
Early Head Start		
Exceptional Children Services		\$28,652
Staff costs (provided training to 131 participants)		
508 hrs x \$55/hr (avg) = \$27,940	\$27,940	
Copies and Materials = \$712	\$712	
Race to the Top		\$178,688
Preparation time for trainings, attend trainings, Superintendents' meetings, Board meetings, staff salaries, PDs, software, teacher leaders, FRYSC support, educational services support	\$178,688	
District Support		\$102,070
Ads for Recruitment Fairs and Staff and Support/Time	\$10,000	
Content Network Meetings (Science) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Science) 1 person X 102 hours X \$50/hr	\$5,100	
Content Network Meetings (Science) 1 person X 102 hours X \$44/hr	\$4,488	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$53/hr	\$5,406	
Content Network Meetings (Social Studies) 1 person X 102 hours X \$50/hr	\$5,100	
Digital Learning Expanded Team 1 person X 10 hours X \$50/hr	\$500	
Gifted & Talented Network 1 person X 12 hours X \$50/hr	\$600	
Gifted & Talented Network 1 person X 12 hours X \$44/hr	\$528	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$50/hr	\$500	
Guidance Counselor Network 1 person X 10 hours X \$44/hr	\$440	
iLEAD Academy 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$53/hr	\$1,325	
ISLN Planning & Meetings 1 person X 25 hours X \$50/hr	\$1,250	
ISLN Planning & Meetings 1 person X 25 hours X \$44/hr	\$1,100	
KDE Global Competency Symposium 1 person X 14 hours X \$53/hr	\$742	
KDE Global Competency Symposium 1 person X 14 hours X \$50/hr	\$700	
KDE Novice Reduction Session 1 person X 8 hours X \$53/hr	\$424	
KDE Novice Reduction Session 1 person X 8 hours X \$50/hr	\$400	
Kid-FRIENDly - RTT-D 1 person X 275 hours X \$53/hr	\$14,575	
Kid-FRIENDly - RTT-D 1 person X 50 hours X \$50/hr	\$2,500	
Kid-FRIENDly - RTT-D 1 person X 6 hours X \$44/hr	\$264	
KYSTE Grant Workshop 1 person X 5 hours X \$50/hr	\$250	
NISL-OVEC Nat. Inst. for Sch. Leadership Cadre Prep 1 person X 24 hrs X \$53/hr	\$1,272	
OPGES 1 person X 50 hours X \$50/hr	\$2,500	
OPGES 1 person X 50 hours X \$44/hr	\$2,200	
OVICN 1 person X 30 hours X \$50/hr	\$1,500	
OVOP 1 person X 25 hours X \$53/hr	\$1,325	
OVOP 1 person X 25 hours X \$50/hr	\$1,250	
OVOP 1 person X 25 hours X \$44/hr	\$1,100	
OVS0 1 person X 20 hours X \$53/hr	\$1,060	
OVS0 1 person X 20 hours X \$50/hr	\$1,000	
P-16 Council 1 person X 54 hours X \$53/hr	\$2,862	
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	

Trimble County Public Schools (Continued)

PROGRAM OR SERVICE	SUB TOTAL	DOLLAR VALUE
District Support (Continued)		
P-16 Council 1 person X 54 hours X \$50/hr	\$2,700	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$53/hr	\$742	
PBL Support for Admin. with Dr. Carmen Coleman 1 person X 14 hours X \$50/hr	\$700	
Personalized Learning Support 1 person X 16 hours X \$50/hr	\$800	
Personnel Director's Meeting 1 person X 20 hours X \$53/hr	\$1,060	
SHAPE Network 1 person X 15 days X \$ 409/per day	\$6,135	
Strategic Plan 1 person X 50 hours X \$53/day	\$2,650	
Strategic Plan 1 person X 50 hours X \$50/day	\$2,500	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$53/day	\$530	
Teacher Recruitment OVEC Recruitment Fair 1 person X 10 hours X \$50/day	\$500	
Teacher Recruitment UofL Classes and Meetings 1 person X 12 hours X \$53/day	\$636	
Teacher Recruitment UofL Recruitment Fair 1 person X 5 hours X \$53/day	\$265	
World Language Teacher Cadre 1 person X 15 hours X \$44/hr	\$660	
Grant Services		\$5,911
Researching and monitoring for grant opportunities. 5 days @ \$257 (13 districts)	\$1,285	
Development of application for R.C. Durr Foundation grant for iLEAD. 5 days @ 257 (5 districts)	\$257	
Development of application for Head Start program. 17 days @ 257 (1 district)	\$4,369	
TOTAL		\$315,321
Dues Paid by School District		\$8,286
% of Return		3805%